













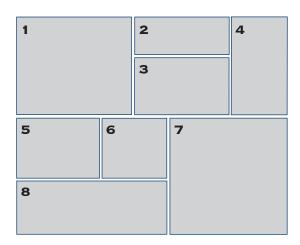


ANNUAL LISTING of FEDERALLY OBLIGATED PROJECTS

FEDERAL FISCAL YEAR 2012

(OCTOBER 1, 2011 - SEPTEMBER 30, 2012)





COVER PROJECT PHOTOS: 1. SANTA CLARA COUNTY, LOWER GUADALUPE RIVER TRAIL; 2. ALAMEDA COUNTY, SEISMIC RETROFIT OF HEGENBERGER ROAD BRIDGE; 3. ALAMEDA COUNTY, SAN LEANDRO DOWNTOWN-BART PEDESTRIAN INTERFACE; 4. REGIONAL MTC, FREEWAY PERFORMANCE INITIATIVE (FPI); 5. REGIONAL MTC, CLIPPER FARE COLLECTION SYSTEM; 6. REGIONAL MTC, 511 TRAVELER INFORMATION; 7. SAN FRANCISCO, SFGO-CORRIDOR MANAGEMENT; 8. REGIONAL MTC, REGIONAL STREETS AND ROADS PROGRAM



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TRANSPORTATION
COMMISSION

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Deputy Executive Director, Operations

December 28, 2012

TO: Federal Highway Administration, Federal Transit Administration, Interested Agencies, Organizations and Individuals

RE: Release of Annual Listing of Federally Obligated Projects for Federal Fiscal Year 2011-12

Federal law, under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA), requires the Metropolitan Transportation Commission to publish a listing of projects using federal funds obligated in the previous federal fiscal year. The annual report provides a record of project delivery and promotes awareness of government spending on transportation projects.

MTC developed the Annual Listing of Federally Obligated Projects (Annual Listing) to make the annual obligations listing easier to understand for the general public. The Annual Listing includes text explaining the different obligation groups, as well as summary listings by categories such as mode, fund source, and Transportation 2035 (MTC's Regional Transportation Plan) investment category. Additionally, the Annual Listing includes commonly used abbreviations and acronyms to help the public better understand the federal obligation process.

SAFETEA also encourages cooperation among the state transportation agency (Caltrans), public transit operators, and MTC to develop this Annual Listing. As a part of our development process, MTC distributed a working draft to the Bay Area Partnership Technical Advisory Committee and its stakeholders. The information comes from data compiled by Caltrans and MTC. For the last federal fiscal year (2011-2012), the region obligated approximately \$1.4 billion in federal surface transportation funds.

The Annual Listing has two sublistings: road and highway projects and transit projects. Information for the road and highway project listing includes obligation of fund sources such as Surface Transportation Program (STP), Congestion Mitigation and Air Quality Improvement (CMAQ), Transportation Enhancement (TE), and Interstate Maintenance (IM). The source of this information is Caltrans and MTC. The second table for transit includes obligation of fund sources such as Federal Transit Administration Sections 5307 and 5309, and the source is MTC.

The enclosed document is available through the Internet at the MTC home page:

http://www.mtc.ca.gov/funding/delivery/

If you have any questions regarding the Annual Listing, please contact Kenneth Kao of MTC's Programming and Allocations Section by phone at (510) 817-5768 or by e-mail at: kkao@mtc.ca.gov.

Thank you for your interest in the Annual Listing of Federally Obligated Projects.

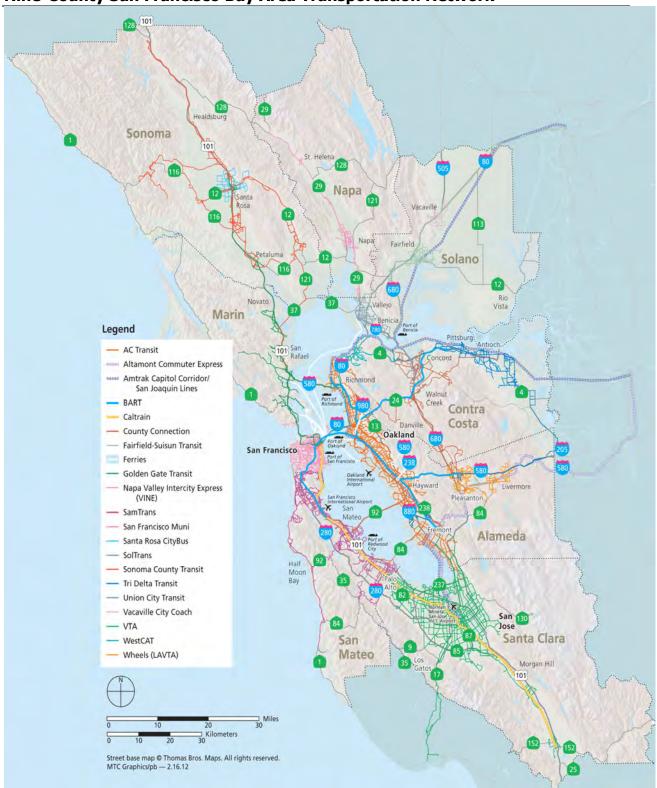
Sincerely,

Alix A. Bockelman

130cm

Director, Programming and Allocations

Nine-County San Francisco Bay Area Transportation Network



About this Document

Federal Law, under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA), requires the Metropolitan Transportation Commission to publish a listing of projects using <u>federal</u> funds obligated in the previous federal fiscal year (FFY). The annual listing provides a record of project delivery for the previous year. The listing is also intended to increase the awareness of government spending on transportation projects to the public. Obligation of federal funds means that a project has received federal commitment for reimbursement, and does not necessarily mean that the project was initiated or completed in that year or indicate the total cost of that project.

This document is available for download on the MTC website at http://www.mtc.ca.gov, under the "Funding" tab and "Project Delivery" sub-bullet.

About the Metropolitan Transportation Commission

Created by the state Legislature in 1970 (California Government Code § 66500 *et seq.*), the Metropolitan Transportation Commission (MTC) is the transportation planning, coordinating and financing agency for the nine-county San Francisco Bay Area. The Commission's work is guided by a 19-member policy board.

Over the years, state and federal laws have given MTC an increasingly important role in financing Bay Area transportation improvements. At the federal level, the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA) and its successor, the Transportation Equity Act for the 21st Century, empowered Metropolitan Planning Organizations (MPOs) like MTC to determine the mix of transportation projects best suited to meet their region's needs. Congress reaffirmed MPOs' role in transportation financing in 2005 with the passage of the SAFETEA.

Regional Transportation Plan: Mobility for the Next Generation

As the agency responsible for transportation planning in the nine-county San Francisco Bay Area, MTC is responsible for adopting the Bay Area's regional transportation plan. The current plan, known as Transportation 2035, was adopted by the Commission on April 22, 2009. The plan was developed after a three-phase planning process over some 20 months with extensive public involvement.

The plan specifies a detailed set of investments and strategies throughout the region from 2010 through 2035 to maintain, manage and improve the surface transportation network. Updated every four years to reflect new planning priorities and changing projections of growth and travel demand, the long-range plan must be based on a realistic forecast of future revenues. Taken as a whole, the projects included must help improve regional air quality.

For context, the region relies on various fund sources – among them federal funds – to achieve the set of investments in the plan. Over the 25-year period of the plan, federal funds represent approximately 13% of the revenues for Bay Area surface transportation investments. As a reminder, this obligation report is limited to federal funds and does not include all revenues expended on transportation in a given year.

Only projects consistent with the Regional Transportation Plan's financially-constrained list may be placed in the Transportation Improvement Program (TIP) for federal funding.

<u>Transportation Improvement Program</u>

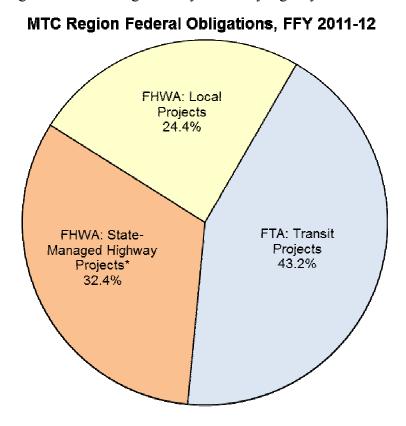
The federally required Transportation Improvement Program, or TIP, is a comprehensive listing of all Bay Area transportation projects that receive federal funds, are regionally significant, or are subject to a federally required action such as a review for impacts on air quality. The TIP sets forth the Metropolitan Transportation Commission's investment priorities for transit and transit-related improvements, highways and roadways, bicycle and pedestrian, and other surface transportation improvements in the nine-county San Francisco Bay Area. By law, the TIP must be adopted at least once every four years and must cover at least a four period and contain a priority list of projects grouped by year. Further, the TIP must be financially constrained by year (meaning that the amount of dollars programmed must not exceed the amount of dollars estimated to be available). Federal regulations also require an opportunity for public comment prior to TIP approval. The 2011 TIP, which covered federal fiscal year 2011-12, was approved by the Federal Highway Administration on December 14, 2010.

In order for a project to receive a federal obligation, the project's funds must be included in the region's or the state's TIP. MTC's TIP for the San Francisco Bay Area can be found online at: http://www.mtc.ca.gov/funding/tip/.

Annual Obligated Project Listing Summary

This annual listing shows that approximately \$1.4 billion of federal funds were obligated in the MTC region. Of this amount, \$784.5 million was obligated by the Federal Highway Administration (FHWA) for highway, local road, bicycle and pedestrian facilities, transportation enhancement, and air quality projects. Of this \$784.5 million, the California State Department of Transportation (Caltrans) obligated \$447.9 million for state highway related projects. Local agencies obligated another \$336.6 million for local projects on and off the state highway system. Another \$596.1 million was obligated by the Federal Transit Administration (FTA) for transit projects. Chart A-1 illustrates the breakdown of obligations by obligating agency.

Chart A-1: MTC-Region Federal Obligations by Authority Agency

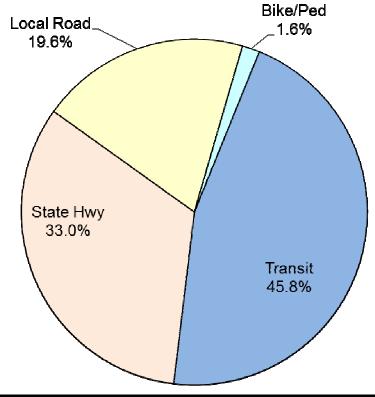


Obligating Agency Total Obligations Percent of Total Federal Transit Administration: **Transit Projects** 43.2% \$596.1 million Federal Highways Administration: State-Managed Highway Projects* \$447.9 million 32.4% Federal Highways Administration: **Local Projects** \$336.6 million 24.4% \$1,380.6 million Total 100.0%

^{*} This amount does not include statewide obligations for which a regional breakdown of funding is not available.

Chart A-2: MTC-Region Federal Obligations by Mode



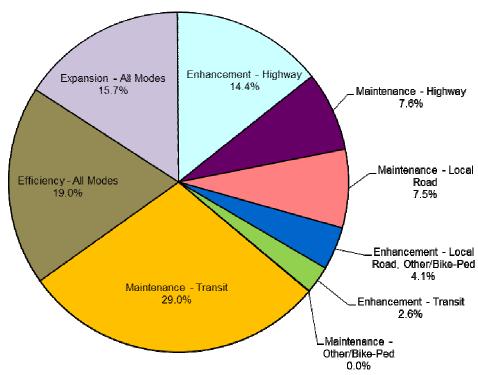


Mode	Total Obligations	Percent of Total
Transit	\$632.2 million	45.8%
State Hwy	\$455.6 million	33.0%
Local Road	\$270.3 million	19.6%
Bike/Ped	\$22.5 million	1.6%
Total	\$1,380.6 million	100.0%

The chart above shows all federal obligations in the MTC region, broken down by mode. The largest mode receiving federal obligations in FFY 2011-12 was transit, making up 45.8% of all obligations, including funding transferred from FHWA to FTA, or about \$632.2 million of \$1.38 billion. State highway projects received the second largest amount of obligations, at 33.0% or \$455.6 million of \$1.38 billion obligated. Local road projects received 19.6% of all obligations, or \$270.3 million. Bicycle and pedestrian projects received \$22.5 million in federal obligations, or 1.6% of all federal funds obligated.

Chart A-3: MTC-Region Federal Obligations by T-2035 Investment Type

MTC-Region Federal Obligations by T-2035 Classification Type, FFY 2011-12



T-2035 Investment Category/Type	Total Obligations	Percent of Total
Maintenance/Rehabilitation	\$608.7 million	44.1%
Transit	\$400.5 million	29.0%
Highway	\$104.5 million	7.6%
Local Road	\$103.1 million	7.5%
Other/ Bike-Ped	\$.6 million	0.0%
Enhancement	\$291.8 million	21.1%
Highway	\$199.1 million	14.4%
Local Road	\$43.5 million	3.1%
Transit	\$36.1 million	2.6%
Other/ Bike-Ped	\$13.1 million	0.9%
System Efficiency/ Planning/ Operations	\$262.8 million	19.0%
Highway	\$93.6 million	6.8%
Transit	\$87.8 million	6.4%
Local Road	\$76.2 million	5.5%
Other/ Bike-Ped	\$5.3 million	0.4%
Strategic Expansion	\$217.3 million	15.7%
Transit	\$115.6 million	8.4%
Highway	\$58.2 million	4.2%
Local Road	\$39.9 million	2.9%
Other/ Bike-Ped	\$3.6 million	0.3%
Total	\$1,380.6 million	100%

Chart A-3 on the previous page illustrates all obligations in the MTC region, broken down by Transportation 2035 investment categories or types. The spending recommendations proposed by the Transportation 2035 Plan are focused on maintaining and operating the existing transportation system efficiently and making strategic investments to keep pace with the Bay Area's projected growth over the next 25 years. The T2035 Plan shows about 72% will go toward the ongoing maintenance and rehabilitation of the region's transportation infrastructure, 9% to operate and manage the system more efficiently, and 19% to expand our highways, transit, and local roads. It is important to remember that the Plan shows funding from all sources in the region, not just federal funding. Federal funding comprises only 13% of the projected funding revenues in Transportation 2035.

In FFY 2011-12, transit maintenance received the largest amount of federal obligations, making up 29.0% of all obligations, or about \$400.5 million. This category includes bus and facility rehabilitation. Highway enhancement obligated the second highest amount of federal funds, with 14.4% or \$199.1 million. Transit expansion obligated the third highest amount of federal funds, with 8.4% or \$115.6 million of federal funds.

The Regional Transportation Plan, referred to as Transportation 2035, can be found at the MTC website at http://www.mtc.ca.gov/planning/2035 plan/.

Annual Obligated Projects Listing Explanation

There are two tables included in the listing:

- Table 1: FHWA State and Locally-Managed Projects obligated, sorted by county and implementing agency. This list includes projects from fund sources such as Surface Transportation Program (STP), Congestion Mitigation Air Quality Improvement (CMAQ), Transportation Enhancements (TE), and Federal High-Priority earmarks. Funds transferred to FTA are marked with a "+" after the fund source. State-managed projects include funds obligated by the California Department of Transportation (Caltrans) for work on the state highway system, and include fund sources such as Emergency Relief (ER), Interstate Maintenance (IM), and National Highway System (NHS) funds.
- Table 2: Federal Transit Administration Transit obligations, sorted by transit property. This list includes all funds obligated directly through FTA.

The columns in the listing include:

- TIP ID, the identification code for the project in MTC's TIP. State-Managed projects do not have this field available, and are noted by a "N/A" in that field.
- Project Title and Description
- Fund Source, indicating the obligated fund source
- Federal Project ID, indicating the federal project identification code (for FTA obligations, this is the grant number)
- Total Obligation Amount, rounded to the nearest dollar. Negative numbers indicate a deobligation, where the federal funding commitment is no longer needed for the project. For additional information, please contact Caltrans or the project sponsor.
- Obligation Date, indicating the date FHWA (or FTA) obligated the funds

- 2012 Programmed Amount, the Federal amount programmed in FFY 2011-12 only. Please note that blank fields in this column indicate funds obligated were programmed in a year other than FFY 2011-12;
 - o These amounts are current in the adopted TIP as of December 12, 2012.
 - Please note that if there are multiple obligations for each TIP ID, the 2012
 Programmed Amount will also be displayed multiple times.
 - Some projects may have been obligated in advance of the TIP program year through the Expedited Project Selection Process (EPSP), which is allowed under federal regulations.
- Future Funding (by TIP ID), the amount programmed in the remaining years of the current TIP (FFY 2013-14, inclusive), rounded to the nearest dollar;
 - o These amounts are current in the adopted TIP as of December 12, 2012.
 - Please note that if there are multiple obligations for each TIP ID, the future funding amount will also be displayed multiple times.

The California Department of Transportation may have additional information regarding the obligations they manage. Many of the funds Caltrans obligates for the State Highway System are programmed in the TIP and obligated at the beginning of the year as a lump sum.

The Use of Toll Credits (TC)

Federal-aid highway projects typically require the project sponsors to provide certain amount of non-federal funds as match to the federal funds. For example, Surface Transportation Program (STP) funded projects require a minimum of 11.47% of non-federal match funds. Through the use of toll-credits, the non-federal share match requirement can be met by applying an equal amount of toll credit and therefore allow a project to be funded with up to 100% federal funds for federally participating costs.

The amount of credit a state can earn is determined by the amount of toll revenue used for capital expenditures to build or improve public highway facilities. Once a credit amount is appropriately established, this credit will remain available until used by the state. The state is required to track the use of toll credit on a project-by-project basis and report such use to the Federal Highway Administration (FHWA) on a regular basis.

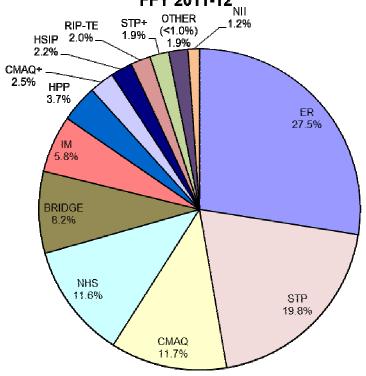
The California Department of Transportation (Caltrans) has received approval from FHWA for the use of toll credits. At this point, toll credit can be used on all federal-aid highway funding programs, except Emergency Relief (ER) Program, Local Safety Programs, and Local On-System Highway Bridge Program (HBP) projects. The limit of toll credit use on Safety program projects and HBP projects on the state highway system is because all available funds are fully programmed.

Obligated Project Table Charts

The attached tables show all projects obligated in FFY 2011-12. The charts below illustrate the breakdown of fund source by each of the tables mentioned earlier.

Chart B-1: FHWA Local Project Obligations

FHWA Locally and State-Managed Project Obligations, FFY 2011-12 $_{_{\rm NII}}$



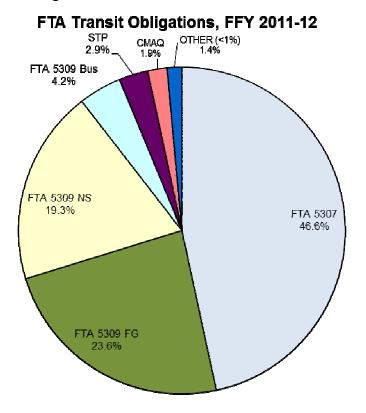
	Total	Percent of
Fund Source	Obligations	Total
Emergency Relief (ER)	\$216.0 million	27.5%
Surface Transportation Program (STP)	\$155.2 million	19.8%
Congestion Mitigation Air Quality Improvement (CMAQ)	\$91.8 million	11.7%
National Highway Safety (NHS)	\$90.7 million	11.6%
Bridge Program	\$64.7 million	8.2%
Interstate Maintenance (IM)	\$45.2 million	5.8%
High Priority Earmark (HPP)	\$29.3 million	3.7%
Congestion Mitigation Air Quality Improvement (CMAQ), FTA Transfer	\$19.6 million	2.5%
Highway Safety Improvement Program (HSIP)	\$17.2 million	2.2%
Transportation Enhancement (RIP-TE)	\$15.6 million	2.0%
Surface Transportation Program (STP), FTA Transfer	\$15.0 million	1.9%
Other (<1.0%) (e.g., Misc Earmarks, Safe Routes to School,		
Recreational Trails)	\$15.1 million	1.9%
National Infrastructure Investment (NII)	\$9.1 million	1.2%
Total	\$784.5 million	100.0%

The above chart (Chart B-1) shows that the majority of funding obligated by FHWA were Emergency Relief (ER) funds which are primarily used for emergency openings, slide repair, and storm damage and account for approximately \$216.0 million or 27.5% of total projects obligated.

Surface Transportation Program (STP) projects with total obligations of about \$155.2 million, or 19.8% of local project funds obligated are mainly used for roadway and transit rehabilitation needs. Congestion Mitigation Air Quality Improvement (CMAQ) projects obligated about 11.7% or \$91.8 million. The region used CMAQ funds for a number of bicycle and pedestrian improvement and other significant air quality improvement projects. The State-Managed National Highway System (NHS) accounted for \$90.7 million or 11.6% of the total projects obligated. The Bridge Program (Bridge) accounted for \$64.7 million, or 8.2% of the total projects obligated. Interstate Maintenance (IM) funds which are used to maintain the Interstate Highway System in the region and account for approximately \$45.2 million or 5.8% of total projects obligated. Legislated High Priority Earmarks (HPP) accounted for \$29.3 million, or 3.7% of obligated funds. Approximately \$19.6 million or 2.5% of funds obligated were transferred through to the FTA via the CMAQ program. Highway Safety Improvement Program (HSIP) made up 2.2% or \$17.2 million of obligated funds. Transportation Enhancement (RIP-TE) funds comprise approximately 2.0% or \$15.6 million of obligated funds. FTA transfers of approximately \$15.0 million in STP funds make up 1.9% of obligated funds. The Federal Discretionary National Infrastructure Investment (NII) program obligated 1.2% or \$9.1 million in federal funds, funding a number of bicycle pedestrian projects.

- The remaining obligations accounting for \$15.1 million or 1.9% are for projects classified under "Other (<1.0%)" funds, including programs such as:
 - Miscellaneous Earmarks (e.g., Non-motorized Transportation, Rail and Highway Crossing Hazard Elimination, Urban Mobility)
 - Public Land Highways (PLH)
 - Safe Routes to School (SRTS)
 - o Transportation, Community, and System Preservation (TCSP)
 - High Risk Rural Roads (HR3)

Chart B-2: FTA Transit Obligations



Fund Source	Total Obligations	Percent of Total
FTA Section 5307	\$278.0 million	46.6%
FTA Section 5309 Fixed Guideway (FG)	\$140.6 million	23.6%
FTA Section 5309 New Starts (NS)	\$115.1 million	19.3%
FTA Section 5309 Bus	\$25.3 million	4.2%
Surface Transportation Program (STP) (Flexed)	\$17.1 million	2.9%
Congestion Mitigation Air Quality Improvement		
(CMAQ) (Flexed)	\$11.4 million	1.9%
Other (<1%)	\$8.6 million	1.4%
Total	\$596.1 million	100.0%

The above chart (Chart B-2) shows the breakdown of Federal Transit Administration obligations in FFY 2011-12. The majority of obligations were for FTA section 5307 which account for 46.6% of FTA-obligated funds, or about \$278.0 million. Section 5307 funds can be used for a variety of purposes, including bus purchases, maintenance, and facility improvements. FTA section 5309 fixed guideways (FG) funds accounted for \$140.6 million or 23.6% of transit funds obligated. Section 5309 fixed guideways funds can only be used for supporting transit using fixed guideways, such as rail and ferry services. FTA section 5309 bus funds make up a combined total of 19.3% of FTA-obligated funds, or \$115.1 million. Section 5309 bus funds include new start funding for significant capital projects, and bus funding for bus facilities and bus purchases. Surface Transportation Program (STP) funds account for 2.9% or \$17.1 million in

funds obligated, while Congestion Mitigation Air Quality Improvement (CMAQ) funds amount to \$11.4 million or 1.9% of total FTA funds obligated.

Additional obligations occurred in the following fund sources:

- Projects included in the "Other" funds include:
 - Job Access and Reverse Commute (JARC)
 - o Ferry Boat Discretionary (FBD)
 - o FTA Section 5339 Alternative Analysis funds

Annual Obligation Listing Highlights

Below are the projects with the highest obligation amount in FFY 2011-12 for each of the attached tables.

Table 1: FHWA State and Locally-Managed Project Obligations, Top 10 Obligations Overall

Agency	Project Title	Total
State-Managed	Devil's Slide Tunnel: San Mateo County near Pacifica on Route 1 S/O Linda Mar Blvd, construct tunnels	\$202,813,000
Caltrans	In Solano County on I-80 in Fairfield at the EB Cordelia truck scale, relocate and expand truck scale	\$36,558,080
Caltrans	In/near Sausalito, Corte Madera & Larkspur from GG Bridge to Corte Madera Creek, rehabilitate pavement (TC)	\$27,313,999
Caltrans	I-580 in the City of Richmond at the Scofield Ave U/C and Western Dr U/C, Bridge Deck Replacement (TC)	\$19,788,370
State-Managed	In Alameda County 0.5 mi N/O High Street separation/overhead to 0.5 mi S/O 5th Ave overhead, rehabilitate roadway (TC)	\$18,208,598
Caltrans	In Alameda County on I-580, Greenville Road to Isabel Ave (Livermore), construct a westbound HOV lane	\$16,399,930
MTC	511 Traveler Information	\$14,270,000
Antioch	Antioch - Wilbur Ave Bridge Widening	\$12,212,835
Caltrans	In Alameda County on I-580, Isabel Ave (Livermore) to Foothill (Dublin), construct a westbound HOV lane	\$10,339,901
Caltrans	In Santa Clara County, from 0.3 mi N/O Stevens Creek Blvd. O/C to Route 85/101 Separation, Rehabilitate Pavement (TC)	\$10,093,847

Table 2: Federal Transit Administration Obligated Projects, Top 10 Obligations

Operator	Project Description	Obligation Amount
VTA	BART - Warm Springs to Berryessa Extension	100,000,000
AC Transit	AC Transit: Preventive Maintenance Program	58,496,396
BART	BART: Railcar Replacement Program	36,775,134
BART	BART Car Exchange (Preventive Maintenance)	22,979,594
SFMTA	SF Muni Rail Replacement Program: Part B	20,290,000
SFMTA	SFMTA: Trolley Coach Replacement	18,825,208
SFMTA	Van Ness Bus Rapid Transit	15,000,000
SFMTA	SFMTA: Historic Rail Car Rehabilitation	13,146,553
BART	BART: Railway and Structures Program	11,307,690
SFMTA	SFMTA: Train Contorl & Trolley Signal Rehab/Replace	10,150,000

<u>Listing of Commonly Used Abbreviations</u>

Below is a listing of commonly-used abbreviations in this document and their meanings.

Abbreviation	Meaning
ALA	Alameda
AC	Asphalt Concrete
AC	Advance Construction
AC Transit	Alameda-Contra Costa Transit District
ACCMA	Alameda County Congestion Management Agency
ACTC	Alameda County Transportation Commission
ADA	Americans with Disabilities Act
ARRA	American Recovery and Reinvestment Act
BAAQMD	Bay Area Air Quality Management District
BART	Bay Area Rapid Transit District
BR	Bridge
BRT	Bus Rapid Transit
Caltrain/JPB	Caltrain / Peninsula Joint Powers Board
Caltrans	California Department of Transportation
CC	Contra Costa
CCAG	[San Mateo] Cities/County Associated Governments
CCCTA	Central Contra Costa Transit Authority
CCTA	Contra Costa Transportation Authority
CCTV	Closed-Circuit Television
CHP	California Highway Patrol
CMA	Congestion Management Agency
CMAQ	Congestion Mitigation Air Quality Improvement
CO	County
CON	Construction
DPW	Department of Public Works
E/B	Eastbound
E/O	East of
EA	Expenditure Authorization
EBRPD	East Bay Regional Parks District
ECCTA	Eastern Contra Costa Transit Authority
ENV	Environmental
ER	Emergency Relief (or Response)
Fed Disc	Federal Discretionary
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTA 5307	Federal Transit Administration section 5307
FTA 5309 FG	Federal Transit Administration section 5309 – Fixed Guideways
FTA Ear 5309 Bus	Federal Transit Administration section 5309 Earmark – Bus
FTA Ear 5309 NS	Federal Transit Administration section 5309 Earmark – New Starts
FTA 5308 CF	Federal Transit Administration section 5308 Clean Fuel
FTA 5317 NF	Federal Transit Administration section 5317 New Freedom
FY	Fiscal Year

Abbreviation	Meaning
GGBHTD	Golden Gate Bridge, Highway, and Transportation District
HBP	Highway Bridge Program
HE	Hazard Elimination
HOT	High Occupancy – Toll
HOV	High Occupancy Vehicle
HPP	High Priority Program
HRRR, HR3	High Risk Rural Roads
HSIP	Highway Safety Improvement Program
I/C	Interchange
I/S	Intersection
IBRC	Innovative Bridge Research and Construction
IIP	Infrastructure Investment Program
IM	Interstate Maintenance
ISTEA	Intermodal Surface Transportation Efficiency Act
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
LAVTA	Livermore Amador Valley Transit Authority
LTAP	Local Technical Assistance Plan
MPO	Metropolitan Planning Organization
MTC	Metropolitan Transportation Commission
N/B	Northbound
N/O	North of
NCTPA	Napa County Transportation Planning Agency
NII	National Infrastructure Investment
NHS	National Highway System
NWPRR	Northwestern Pacific Railroad
OA	Obligation Authority
OC, O/C	Overcrossing
PCC	Portland Cement Concrete
PE	Preliminary Engineering
PLH	Public Land Highway
PM DND C	Postmile Projects of National or Regional Significance
PNRS PS&E	Projects of National or Regional Significance Plans, Specifications, and Estimates
PTAP	Pavement Technical Assistance Program
RBP	Regional Bicycle/Pedestrian
ROW, R/W, RW	Right of Way
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
S/B	Southbound
S/O	South of
SAFETEA	Safe, Accountable, Flexible, Efficient Transportation Equity Act
SamTrans	San Mateo County Transit District
SC, SCL	Santa Clara
SCTA	Sonoma County Transportation Authority
SF	San Francisco

Abbreviation	Meaning
SF MTA	San Francisco Municipal Transportation Agency
SFCTA	San Francisco County Transportation Authority
SHOPP	State Highway Operations and Protection Program
SM	San Mateo
SR	State Route
SRTS, SR2S	Safe Routes to Schools
STA	Solano Transportation Authority
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
T-2035	Transportation 2035 (MTC's RTP)
TAM	Transportation Authority of Marin
TBJPB	Transbay Joint Powers Board
TC	Toll Credits
TCA	Transit Capital Assistance
TE	Transportation Enhancements
TEA	Transportation Enhancement Activities
TETAP	Traffic Engineering Technical Assistance Program
TIP	Transportation Improvement Program
TMC	Traffic Management Center
TMP	Traffic Management Plan
TOS	Traffic Operations System
UA, UZA	Urbanized Area
UC, U/C	Undercrossing
VPP	Value Pricing Parking
VTA	Santa Clara Valley Transportation Authority
W/B	Westbound
W/O	West of
Westcat	Western Contra Costa Transit Authority
WETA	Water Emergency Transportation Authority
ZEB	Zero-Emissions Bus

Further Information

For additional information regarding specific projects contained within this report, please contact the project sponsor.

For additional information about this report or federal programming and obligations in general, please visit our website at:

http://www.mtc.ca.gov

Or, you may contact the following staff persons at MTC's Programming and Allocations section:

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Alix Bockelman	Section Director	(510) 817-5850	abockelman@mtc.ca.gov

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TID ID/ FA	Country	A	Product Name	F d Co	Fadaval Brainet ID	Obligation	Obligation Data	FY12 Program	Future Federal
TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Amount	Obligation Date	Amt	Funding
ALA090067	Alameda	ACTC	I-580 LANDSCAPING IN THE CITY OF SAN LEANDRO	RIP-TE	STPE-5801056	\$301,875	9/4/2012	\$93,000	
ALA110084	Alameda	Alameda	PARK ST. CORRIDOR SAFETY & OPERATION IMPROVEMENT	HSIP	HSIPL-5014038	\$126,350	1/18/2012	\$126,350	
ALA110085	Alameda	Alameda	SHORELINE AND WESTLINE DR BIKE LANES	HSIP	HSIPL-5014037	\$67,770	1/18/2012	\$67,770	
N/A	Alameda	Alameda	ON SR 61 BETWEEN ISLAND DR & FERNSIDE BLVD ., SIGNAL COORDINATION	CMAQ	-5014028	(\$9,164)	3/15/2012		
04925873L	Alameda	Alameda County	CASTRO VALLEY, MARSHALL STREET AND OMEGA AVE., CONSTRUCT CURBS	Earmark - HPP	-5933107	\$155,500	9/19/2012		
ALA050035	Alameda	Alameda County	CHERRYLAND/ASHLAND/CASTROVALLEY/FAIRVIEW SIDEWALK IMP	SRTS	SRTSL-5933090	\$382,000	9/19/2012	\$382,000	\$2,413,000
ALA050035	Alameda	Alameda County	CHERRYLAND/ASHLAND/CASTROVALLEY/FAIRVIEW SIDEWALK IMP	Fed Disc - TCSP	TCSPL-09CA018	\$44,600	8/14/2012	\$44,600	\$2,413,000
ALA050035	Alameda	Alameda County	163RD. AVE FROM E-14 STREET TO LIBERTY STREET, SIDEWALK IMPROVEMENTS	Fed Disc - TCSP	TCSPL-5933121	\$270,000	8/14/2012	\$270,000	\$2,413,000
ALA050035	Alameda	Alameda County	CHERRYLAND/ASHLAND/CASTROVALLEY/FAIRVIEW SIDEWALK IMP	Fed Disc - TCSP	TCSPL-09CA018	\$130,000	7/31/2012	\$130,000	\$2,413,000
		,	ALAMEDA COUNTY: RURAL ROADS PAVEMENT REHAB: TESLA RD., MOUNTAIN					. ,	
ALA090069	Alameda	Alameda County	HOUSE RD., GREENVILLE RD.	STP	STPL-5933110	\$1,814,750	4/4/2012	\$1,814,750	
ALA110026	Alameda	Alameda County	ALAMEDA CO - CENTRAL UNINCORP. PAVEMENT REHAB: LAKE CHABOT RDCV BLVD TO QUAIL AV & REDWOOD RDCV BLVD TO HEYER AVE	STP	STPL-5933111	\$1,071,000	4/4/2012	\$1,071,000	
ALA110048	Alameda	Alameda County	CASTRO VALLEY & WISTERIA ST HSIP	HSIP	HSIPL-5933096	\$576,900	9/19/2012	\$576,900	
ALA110050	Alameda	Alameda County	MAUD AVE SIDEWALK INSTALLATION SRTS	SRTS	SRTSL-5933090	\$508,000	9/19/2012	\$508,000	
71271110000	riamoda	riameda County		ORTO	CITTOL GOOGGO	ψοσο,σσο	0/10/2012	φοσο,σσσ	
ALA110051	Alameda	Alameda County	CASTRO VALLEY, MARSHALL STREET AND OMEGA AVE., CONSTRUCT CURBS	SRTS	-5933107	\$449,596	9/19/2012	\$449,596	
N/A	Alameda	Alameda County	PALOMARES RD. @ MM 8.94, PERMANENT RESTORATION	ER	-4430005	(\$101,886)	3/27/2012	* -,	
N/A	Alameda	Alameda County	OAKLAND ESTUARY (HIGH ST) (BR NO 33C-0026), SEISMIC RETROFIT	STP	-5933026	(\$1,871)	12/6/2011		
N/A	Alameda	Alameda County	OAKLAND ESTUARY (HIGH ST) (BR NO 33C-0026), SEISMIC RETROFIT	Bridge	-5933026	(\$268,169)	12/6/2011		
N/A	Alameda	Alameda County	OAKLAND ESTUARY (PARK ST) (BR NO 33C-0027), SEISMIC RETROFIT	Bridge	-5933027	(\$11,055)	7/17/2012		
N/A	Alameda	Alameda County	ELGIN STREET/ASHLAND AVE BRIDGE# 33C0235, SEISMIC RETROFIT	STP	-5933030	(\$29,312)	3/5/2012		
			INTERSECT. @ CASTRO VALLY BLVD. & MATTOX RD., INTERSECTION SAFTY						
N/A	Alameda	Alameda County	IMPROVEMENT	STP	-5933083	(\$130,019)	1/18/2012		
N/A	Alameda	Alameda County	CASTRO VALLEY BLVD., PAVEMENT REHAB.	STP	-5933088	(\$11,785)	3/5/2012		
N/A	Alameda	Alameda County	REDWOOD RDCASTRO VALLEY BL TO CAMINO ALTA M, PAVEMENTS REHAB AND CONST.ADA	ARRA	-5933098	(\$106,776)	12/6/2011		
			VASCO ROAD - LOS VAQUEROS ROAD TO ALAMEDA COUNTY LINE, CONSTRUCT						
N/A	Alameda	Alameda County	MEDIAN BARRIER	Earmark - HPP	-5933102	(\$717,080)	9/18/2012		
N/A	Alameda	Alameda County	VASCO ROAD - LOS VAQUEROS ROAD TO ALAMEDA COUNTY LINE, CONSTRUCT MEDIAN BARRIER	STP	-5933102	(\$465,000)	9/18/2012		
N/A	Alameda	Alameda County	VASCO ROAD FROM LIVERMORE CITY LIMIT TO MILE POST 3.00, ROADWAY RECONSTRUCTION AND REALIGNMENT	Earmark - HPP	-5933116	\$717,079	8/22/2012		
		,	MULTIPLE SCHOOLS IN EAST AND WEST OAKLAND, IMPLEMENT GOLDEN			. ,			
N/A	Alameda	Alameda County	SNEAKERS PROGRAM, SAFETY PATROLS	SRTS	-5933119	\$500,000	8/3/2012		
ALA110030	Alameda	Albany	ALBANY - BUCHANAN BICYCLE AND PEDESTRIAN PATH	CMAQ	CML-5178012	\$1,702,000	6/1/2012	\$1,702,000	
ALA110102	Alameda	Albany	SRTS PROJECT COORDINATOR	SRTS	SRTSLNI-5178013	\$185,000	8/16/2012		
N/A	Alameda	BART	IN THE CITIES OF OAKLAND AND BERKELEY, SEISMIC RETROFIT-R-LINE NORTH AERIALS	STP	-6000043	(\$264,917)	7/27/2012		
N/A	Alameda	BART	I-238 TO HAYWARD STATION, SR-92, INDUSTRIAL BLVD, ALAMEDA CREEK AND UPRR, SEISMIC RETROFIT OF BART STRUCTURES, FREMONT LINE	STP	-6000044	(\$4,000,195)	5/29/2012		
14/3	, nameda	D. att	SAN LEANDRO, HAYWARD AND FREMONT, SEISMIC RETROFIT-BART A-LINE	011	3330077	(ψ-,,οοο, 193)	5/25/2012		
N/A	Alameda	BART	STATIONS	STP	-6000045	(\$2,526,646)	12/28/2011		
F		1	18TH STREET IN OAKLAND TO ASHLAND AVE IN HAYWARD/FREMONT, SEISMIC			(+=,525,540)	,		
N/A	Alameda	BART	RETROFIT-AERIAL STRUCTURES	STP	-6000047	(\$4,328,616)	5/22/2012		
ALA090062	Alameda	Berkeley	BERKELEY BAY TRAIL EXTENSION - SEGMENT ONE	RIP-TE	RPSTPLE-5057038	\$1,928,000	2/16/2012	\$1,928,000	
MTC050011	Alameda	Caltrans	ON I-880 IN THE CITY OF FREMONT AT AUTOMALL PARKWAY, RESURFACING NORTHBOUND AND S OUND OFFRAMPS(TC)	HSIP	-8801065	\$479,714	9/27/2012	. , , , .	
WIT CUSUUTT	Aldilleud	Callians	ON I-580 IN ALAMEDA COUNTY NEAR LIVERMORE 1 MILE EAST OF NORTH	IIOIF	-0001000	φ4/9,/14	3/21/2012		
N/A	Alameda	Caltrans	FLYNN ROAD, CONSTRUCT RETAINING WALL (TC)	IM	-5801051	(\$23,162,339)	9/27/2012		

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	County	Agonov	Project Name	Fund Source	Federal Project ID	Obligation	Obligation Data	FY12 Program	Future Federal
TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Amount	Obligation Date	Amt	Funding
1/4		O di se	IN LIVERMORE FROM 0.5 MILE E/O VASCO RD TO 0.7 MILE W/O GREENVILLE RD		5004050	4710.000	0/40/0040		
/A	Alameda	Caltrans	U/C, REPAIR AND EXTEND PAVEMENT (TC)	IM	-5801053	\$710,898	9/13/2012		
1/4	Alomodo	Coltrono	ISABEL AVE (LIVERMORE) TO FOOTHILL (DUBLIN), CONSTRUCT A WESTBOUND HOV LANE	IN A	E0010E4	¢10 220 001	0/14/2012		
/A	Alameda	Caltrans		IM	-5801054	\$10,339,901	9/14/2012		
1/4		O the second	GREENVILLE ROAD TO ISABEL AVE (LIVERMORE), CONSTRUCT A WESTBOUND HOV LANE		5004055	040 000 000	0/4/0040		
/A	Alameda	Caltrans	HOV LAINE	IM	-5801055	\$16,399,930	9/4/2012		
1/4	Al	0-4	I-580 LIVERMORE; GREENVILLE RD TO ISABEL AVE, CONSTRUCT W/B HOV LANE	Carrage LIDD	0004405	CC 407 750	7/40/0040		
/A	Alameda	Caltrans	,	Earmark - HPP	-6204105	\$6,187,759	7/10/2012		
E0070004	Al	0-4	IN ALAMEDA COUNTY ON I-80 IN OAKLAND FROM THE NEW SFOBB EAST SPAN, CONSTRUCT BIKEWAY	ED	4540004	(04 007 000)	0/07/0040		
EG070001	Alameda	Caltrans		ER	-15A2004	(\$1,327,996)	9/27/2012		
		0.11	ON ROUTE 80 IN OAKLAND FROM WEST GRAND AVE AND ROUTE 880 AT		4=40004		0/07/00/0		
EG070001	Alameda	Caltrans	MARITIME STREET, REQUIRED MITIGATIION, CONSTRUCT BIKE PATH	ER	-15A3004	\$5,851,253	9/27/2012		
_A090066	Alameda	Dublin	ALAMO CANAL REGIONAL TRAIL, I-580 UNDERCROSSING	RIP-TE	RPSTPLE-5432014	\$1,021,000	10/28/2011	\$1,021,000	
LA110024	Alameda	Dublin	DUBLIN CITYWIDE STREET RESURFACING	STP	STPL-5432016	\$547,000	3/16/2012	\$547,000	
LA110034	Alameda	Dublin	WEST DUBLIN BART GOLDEN GATE DR STREETSCAPE	CMAQ	CML-5432015	\$580,000	6/1/2012	\$647,000	
/A	Alameda	Dublin	ALAMO CANAL CREEK UNDERNEATH I-580, CONSTRUCT TRAIL	Fed Disc - NII	-5432014	\$342,523	9/27/2012		
			SAN LEANDRO ST. OAKLAND COLISEUM BART TO 85TH AVE., BICYCLE AND						
LA110011	Alameda	EBRPD	PEDESTRIAN PATH	Fed Disc - NII	TGR2DGL-6480003	\$1,078,400	9/17/2012		
I/A	Alameda	Emeryville	SAN PABLO AVE (SR 123) BETWEEN 43RD & 47TH AVE., PEDESTRIAN WALKWAY		-5106008	\$51,540	5/4/2012		
LA090036	Alameda	Fremont	OSGOOD ROAD REHABILITATION	STP	ESPL/HP21L-532204	\$431,000	3/16/2012		
LA110012	Alameda	Fremont	FREMONT CBD/MIDTOWN STREETSCAPE	CMAQ	CML-5322051	\$1,114,444	3/27/2012	\$1,114,444	
LA110044	Alameda	Fremont	PASEO PADRE PARKWAY ELECTROLIER REPLACEMENT	HSIP	HSIPL-5322041	\$120,150	2/16/2012	\$120,150	
			PM00028, FREMONT BRIDGE MAINTENANCE PROJECT: ARDENWOOD OH,						
LA110080	Alameda	Fremont	ARDENWOOD NORTH, PASEO PADRE OH	Bridge	BPMP-5322047	\$66,398	11/3/2011	\$66,398	
LA110082	Alameda	Fremont	FREMONT/ALDER SIGNAL & PED CROSSING IMPROVEMENTS	HSIP	HSIPL-5322048	\$42,700	11/8/2011	\$42,700	-
LA110083	Alameda	Fremont	FREMONT BLVD/EGGERS DR INTERSECTION IMPROVEMENT	HSIP	HSIPL-5322049	\$40,500	11/8/2011	\$40,500	
LA110097	Alameda	Fremont	OLD CANYON RD BRIDGE SCOUR COUNTERMEASURE (33C0017)	Bridge	BHLO-5322050	\$175,000	2/28/2012	\$175,000	
			PASEO PADRE PKWY: DECOTO-FREMONT & THORNTON-WALNUT. REPL CONC	3		* -,		* -,	
/A	Alameda	Fremont	LT POLES W/ ALUM. POLES	HSIP	-5322036	(\$116,137)	9/25/2012		
I/A	Alameda	Fremont	PASEO PADRE PKW. AND MISSION BLVD., ROADWAY REHAB AND OVERLAY	STP	-5322043	(\$431,356)	9/10/2012		
,,,,	, uaoua		MIDTOWN DISTRICT-WALNUT AVE, BEACON AVE, AND CALIFORNIA ST (PHASE I	0	0022010	(\$ 10.1,000)	0/10/2012		
/A	Alameda	Fremont	AND II), STREETSCAPE ENHANCEMENTS	CMAQ	-5322044	(\$107,760)	5/2/2012		
•// (riamoda	TTOMORE	VARIOUS CITY BRIDGES, 33C0017, 33C0059, 33C0135 & 33C0400, BRIDGE	OWN	0022011	(ψ101,100)	0/2/2012		
I/A	Alameda	Fremont	PREVENTIVE MAINTENANCE	Bridge	-5322045	(\$29,936)	6/5/2012		
LA110035	Alameda	Hayward	SOUTH HAYWARD BART AREA/DIXON STREET STREETSCAPE	CMAQ	CML-5050038	\$1,264,000	4/4/2012	\$1,540,000	
LA110033	Alameda	Livermore	IRON HORSE TRAIL EXTENSION IN DOWNTOWN LIVERMORE	CMAQ	CML-5053025	\$1,240,760	4/4/2012	\$1,566,000	
LA110013	Alameda	Livermore	LIVERMORE VILLAGE PLAZA & INFRASTRUCTURE	CMAQ	CML-5053025	\$2,500,000	5/16/2012	\$2,500,000	
LAT10031	Alaineua	Livermore	EIVERWORE VIELAGE I EAZA & INFRAGTROCTORE	CIVIAQ	CIVIL-3033022	\$2,500,000	3/10/2012	\$2,500,000	
I/A	Ala	1 5	ON I-580, 1-MILE EAST OF AIRWAY BLVD., NEW I/C AND ROAD RE-ALIGNMENT	STP	-5053009	(04.4.000)	3/26/2012		
/A	Alameda	Livermore	ON 1-300, 1-MILE EAST OF AIRWAT BLVD., NEW I/C AND ROAD RE-ALIGNMENT	SIP	-5053009	(\$14,630)	3/26/2012		
1/4			ON LEGO 4 MILE EAST OF AIDWAY BLVD. NEW I/C AND BOAD DE ALICHMENT	E LIDD	5050000	(\$00,000)	0/00/0040		
I/A	Alameda	Livermore	ON I-580, 1-MILE EAST OF AIRWAY BLVD., NEW I/C AND ROAD RE-ALIGNMENT	Earmark - HPP	-5053009	(\$39,309)	3/26/2012		
			DOWNTOWN LIVERMORE PEDESTRIAN TRANSIT CENTER, LANDSCAPED PED.		======	(0.4= 400)	10/0/0011		
/A	Alameda	Livermore	WALKWAY/ PATH	CMAQ	-5053016	(\$117,486)	12/6/2011		
/A	Alameda	Livermore	LIZZIE FOUNTAIN PLAZA, PEDESTRIAN IMPROVEMENTS	CMAQ	-5053017	(\$0)	12/6/2011	_	
_A090030	Alameda	MTC	REGIONAL PLANNING ACTIVITIES AND PPM - ALAMEDA	STP	STPL-6084175	\$3,836,000	6/22/2012	\$3,836,000	
/A	Alameda	MTC	URBANIZED BAY AREA, CMA PLANNING FOR 2003/04	STP	-6084083	(\$7,164)	3/26/2012		
/A	Alameda	MTC	SAN FRANCISCO BAY AREA, PLANNING GRANTS FOR TLC/HIP 04	STP	-6084099	(\$0)			
/A	Alameda	MTC	SAN FRANCISCO BAY AREA, 511 TRAVELER INFORMATION	STP	-6084104	(\$0)			
/A	Alameda	MTC	SAN FRANCISCO BAY AREA, 511 TRAVELER INFORMATION SVS	STP	-6084110	(\$0)			
/A	Alameda	MTC	SAN FRANCISCO BAY AREA, 511 TRAVELER INFO. PROGRAM	CMAQ	-6084122	(\$0)	7/25/2012		
/A	Alameda	MTC	SAN FRANCISCO BAY AREA, CMA PLANNING	STP	-6084124	(\$0)	6/27/2012		-
/A	Alameda	MTC	SAN FRANCISCO BAY AREA, REGIONAL EXPANSION CARESHARE	Earmark - HPP	-6084127	(\$0)	2/28/2012		-
/A	Alameda	MTC	SAN FRANCISCO BAY AREA, PAVEMENT MANAGEMENT P-TAP	STP	-6084131	(\$0)			-

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	_					Obligation		FY12 Program	Future Federal
TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Amount	Obligation Date	Amt	Funding
	Alameda	Newark	NEWARK - CEDAR BLVD AND JARVIS AVE PAVEMENT REHAB	STP	STPL-5317014	\$682,000	2/17/2012	\$682,000	
LA110006	Alameda	Oakland	VARIOUS STREETS RESURFACING AND BIKEWAY FACILITIES	STP	STPL-5012110	\$3,492,000	2/16/2012	\$3,057,000	
LA110029	Alameda	Oakland	OAKLAND FOOTHILL BLVD STREETSCAPE, FROM AUSTIN AVE. TO 35TH AVE.	STP	STPL-5012105	\$2,200,000	4/4/2012	\$2,200,000	
ALA110041	Alameda	Oakland	OAKLAND SAFE ROUTES TO SCHOOL (SRTS), CYCLE 2: BRET HARTE MS, PERALTA ES.MANZANITA CS, PACIFIC	SRTS	SRTSL-5012102	\$753,172	2/3/2012	\$802,148	
			SEISMIC RETRO OF HEGENBERGER RD BRIDGE (33C0202)						
ALA110069	Alameda	Oakland	,	Bridge	STPLZ-5012027	\$8,694,480	4/16/2012	\$11,084,465	
LA110076	Alameda	Oakland	HSIP4-04-012 HEGENBERGER RD./EDES AVE	HSIP	HSIPL-5012113	\$162,088	1/25/2012	\$162,088	
LA110077	Alameda	Oakland	HSIP4-04-011 BANCROFT AVE/94TH AVE	HSIP	HSIPL-5012114	\$86,625	1/23/2012	\$86,625	
ALA110078	Alameda	Oakland	HSIP4-04-005 SAN PABLO AVE/ WEST ST	HSIP	HSIPL-5012115	\$71,280	1/23/2012	\$71,280	
LA110081	Alameda	Oakland	BRIDGE #33C0215, LEIMERT BLVD, OVER SAUSAL CREEK SEISMIC RETROFIT	Bridge	STPLZ-5012025	\$417,523	3/22/2012	\$221,325	
			SAN LEANDRO ST. BETWEEN 73RD AND 66TH AVE., STREETSCAPING, BULB-						
N/A	Alameda	Oakland	OUT, SIDEWALK	CMAQ	-5012068	(\$2)	1/18/2012		
			7TH STREET WEST OAKLAND TRANSIT VILLAGE, RECONSTRUCT			(+ /			
I/A	Alameda	Oakland	ROADWAY,PED. WALKWAY	CMAQ	-5012082	(\$8,550)	1/18/2012		
I/A	Alameda	Oakland	CITYWIDE. AC OVERLAY	STP	-5012084	(\$439,752)			
971	riamoda	Guitiaria	PARK BLVD VIADUCTS 1, 2 & 3, BRIDGE # 33C0178, 33C0179 & 33C0180, SEISMIC	011	0012004	(ψ100,702)	770072012		
I/A	Alameda	Oakland	RETROFIT	Bridge	-5012090	(\$390,722)	6/14/2012		
N/A	Alailleua	Oakiailu	CAMPUS DR BRIDGE OVER TRIBUTARY TO LION CREEK; BR# 33C0238, SEISMIC	Dridge	-3012030	(\$390,722)	0/14/2012		
I/A	Alameda	Oakland	RETROFIT	Bridge	-5012093	(\$325,425)	7/17/2012		
N/A	Alameua	Oakianu	COLISEUM WAY BRIDGE OVER DAMON SLOUGH, BRIDGE NO. 33C0253, BRIDGE	bridge	-5012095	(\$325,425)	1/11/2012		
1/A	Alomodo	Ookland	SEISMIC RETROFIT	Dridge	E042004	(60.220)	7/17/2012		
I/A	Alameda	Oakland		Bridge	-5012094	(\$8,230)	7/17/2012		
			WEST GRAND AVE VIADUCT, BRIDGE 33C0393, BRIDGE PREVENTIVE						
I/A	Alameda	Oakland	MAINTENANCE	Bridge	-5012108	\$721,210	6/14/2012		
			HEGENBERGER RD OVER UPRR, BRIDGE # 33C0165, BRIDGE PREVENTIVE						
I/A	Alameda	Oakland	MAINTENANCE	Bridge	-5012109	\$346,324	6/14/2012		
			EAST 8TH STREET/LAKE MERRITT DRAIN, BRIDGE 33C0149, BRIDGE						
N/A	Alameda	Oakland	PREVENTIVE MAINTENANCE	Bridge	-5012111	\$397,809	6/14/2012		
			OAKPORT STREET OVER TIDAL CHANNEL, BRIDGE 33C0031, BRIDGE						
N/A	Alameda	Oakland	PREVENTIVE MAINTENANCE	Bridge	-5012112	\$87,943	6/14/2012		
I/A	Alameda	Pleasanton	SANTA RITA RD AND STONERIDGE DR, AC OVERLAY, ADA , REHAB	ARRA	-5101022	(\$169,301)	2/16/2012		
LA110010	Alameda	Port of Oakland	SHORE POWER INITIATIVE	CMAQ	CML-6057013	\$3,000,000	2/16/2012	\$3,000,000	
LA110027	Alameda	San Leandro	SAN LEANDRO DOWNTOWN-BART PEDESTRIAN INTERFACE	CMAQ	CML-5041036	\$4,298,437	2/28/2012	\$4,298,437	
ALA110079	Alameda	San Leandro	WASHINGTON/MONTEREY SIGNAL UPGRADE	HSIP	HSIPL-5041041	\$66,330	12/15/2011	\$66,321	
ALA990074	Alameda	San Leandro	E. 14TH ST. MEDIAN IMPROVEMENTS	Earmark - HPP	HP21L-5041022	\$150,618	3/16/2012	4 / -	
I/A	Alameda	San Leandro	E. 14TH ST., MEDIAN IMPROVEMENT & LIGHTING	Earmark - HPP	-5041029	(\$150,619)			
	, uarrioua	Can Ecanaro	SPRINGLAKE DR- WASHINGTON AVE TO ACFCD CANAL, ROADWAY	zaman m	0011020	(φ.ου,υ.υ)	0/10/2012		
I/A	Alameda	San Leandro	RECONSTRUCTION	ARRA	-5041034	(\$5,726)	11/8/2011		
N/A	Alailleua	San Leanuro	BANCROFT AVE. BETWEEN 138TH AVE. AND 148TH AVE., STREET	AIXIXA	-3041034	(\$3,720)	11/0/2011		
1/4	Al	0 1	RECONSTRUCTION	ADDA	5044005	(† 0 E)	C/45/0040		
I/A	Alameda	San Leandro	RECONSTRUCTION	ARRA	-5041035	(\$95)	6/15/2012		
			MULTIPLE COLLOCI O IN CANALEANINGO TRAFFIC CAFETY EDUCATION PROCESA	1 0070	=======================================		0/00/00/0		
I/A	Alameda	San Leandro	MULTIPLE SCHOOLS IN SAN LEANDRO, TRAFFIC SAFETY EDUCATION PROGRAM		-5041040	\$410,000	3/22/2012		
LA110099	Alameda	SJRC	ACE PREVENTATIVE MAINTENANCE	STP+	FTASTPL-6262014	\$1,150,935	8/1/2012	\$1,150,935	
I/A	Alameda	State-Managed	OAKLAND MACARTHUR BLVD. ON RAMP, PARTIAL WIDENING	ER	-1597004	\$553,951	9/7/2012		
I/A	Alameda	State-Managed	NORRIS CANYON ROAD @ MM 0.30, EMERGENCY OPENING	ER	-4430002	(\$9,341)	4/18/2012		
			ALAMEDA COUNTY, ALTAMONT COMMUTER EXPRESS ALIGNMENT PROJECT						
I/A	Alameda	State-Managed	STUDY	HSR	-7500195	\$300,000	5/11/2012		
I/A	Alameda	State-Managed	FRUITVALE AVE OVERHEAD BRIDGE, REHABILITATE BRIDGE DECK	ARRA	-8801058	(\$84,540)	2/16/2012		
			OAKLAND: I-880 BETWEEN 23RD AVE TO 29TH AVE, RECONFIGURE						
I/A	Alameda	State-Managed	INTERCHANGE, INCLUDING NEW RAMPS (TC)	IM	-8801063	\$2,898,850	8/28/2012		
			0.5 MI N/O HIGH STREET SEPARATION/OVERHEAD TO 0.5 MI S/O 5TH AVE						
I/A	Alameda	State-Managed	OVERHEAD, REHABILITATE ROADWAY (TC)	IM	-8801064	\$18,208,598	9/27/2012		
			VARIOUS COUNTIES AT VARIOUS LOCATIONS, MONITORING AND			,,			
I/A	Alameda	State-Managed	SURVEILLANCE	STP	-000C285	\$299,307	4/4/2012		
	, aumouu	Clato managed	1	1011	5000200	Ψ200,001	7/7/2012		

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY12 Program Amt	Future Federal Funding
N/A	Alameda	State-Managed	ALAMEDA CO IN OAKLAND AT RTE 80/880 SEPARATOR, EMERGENCY REPAIR	ER	-43Z0001	(\$1,153,050)	8/3/2012		
14/71	riamoda	Otato Managoa	S/O 92 FR HAYWARD INTERP CNTR-INDUSTRIAL BLVD , CONSTRUCT	Lit	1020001	(\$1,100,000)	0/0/2012		
N/A	Alameda	State-Managed	BAUMBERG TRACT BAY TRAIL	STP	-P092037	(\$57,913)	10/18/2011		
N/A	Alameda	State-Managed	IN ALA CO,OAKL / ALA AT POSEY & WEBSTER TUBES, REHABILITATE ROADWAY	STP	-S260001	(\$1,020,767)	1/18/2012		
			ON STATE ROUTE 92 AND INTERSTATE 880 AT VARIOUS LOCATIONS, PERFORM			(+1,0=0,101)	1, 10, 2012		
N/A	Alameda	State-Managed	RAMP WIDENING & INSTALL RAMP METERING (TC)	NHS	-X001567	\$1,930,894	8/17/2012		
NI/A	A l =	Otata Managad	I-238 & I-580 FROM THE I-238/I-880 INTERCHANGE TO THE VASCO RD/I-580 INTERCHANGE, INSTALL TOS AND IMPLEMENT RAMP METERING		V004500	\$7.404.507	0/4/0040		
N/A	Alameda	State-Managed	· ·	IM	-X001568	\$7,401,567	9/4/2012		
N/A	Alameda	UC Berkeley	TECHNOLOGY TRANSFER CENTER, TECHNOLOGY TRANSFER ACTIVITIES	Fed Disc - LTAP	-6073016	(\$2,742)	12/6/2011		
V/A	Alameda	UC Berkeley	TECHNOLOGY TRANSFER CENTER, TECHNOLOGY TRANSFER ACTIVITIES	Fed Disc - LTAP	-6073023	(\$8,799)	2/28/2012		
ALA110028	Alameda	Union City	UNION CITY BLVD CORRIDOR BICYCLE IMP, PHASE 1	CMAQ	CML-5354030	\$860,000	3/22/2012	\$860,000	
ALA990015	Alameda	Union City	UNION CITY INTERMODAL STATION INFRASTRUCTURE	RIP-TE	RPSTPLE-5354031	\$3,000,000	1/12/2012	\$3,000,000	
V/A	Alameda	Union City	WHIPPLE RD OVER BART TRACKS, BRIDGE # 33C0223, SEISMIC RETROFIT	Bridge	-5354026	(\$1,330)	3/6/2012		
ALA110094	Alameda	VTA	MISSION, WARREN, FREIGHT RAIL RELOCATION	Earmark - HPP	HPLUL-6264050	\$4,109,590	3/26/2012	\$4,109,590	
CC-050002	Contra Costa	Antioch	ANTIOCH - WILBUR AVE BRIDGE WIDENING	Bridge	BHLS-5038006	\$12,212,835	3/26/2012	\$12,212,835	
N/A	Contra Costa	Antioch	SOMERSVILLE ROAD BRIDGE NO. 28C-0201, BRIDGE REPLACEMENT	Bridge	-5038016	(\$65,411)	3/5/2012	* :=,= :=,= :=	
N/A	Contra Costa	Antioch	HILLCREST AVE., PAVEMENT REHABILITATION	ARRA	-5038021	(\$37)	2/7/2012		
CC-010021		BART	RICHMOND TRANSIT VILLAGE TRANSIT & PED IMPROV.	STP	STPL-5137032			COEC C47	
	Contra Costa					\$856,647	2/2/2012	\$856,647	
N/A	Contra Costa	BART	BART RICHMOND LINE STATIONS, SEISMIC RETROFIT BRENTWOOD 2012 PAVEMENT MANAGEMENT PROGRAM: SELLERS AVE, SAN	STP	-6000046	(\$1,809,837)	7/27/2012		
CC-110009	Contra Costa	Brentwood	CREEK ROAD, AND O'HARE AVE	STP	STPL-5300009	\$823,000	5/4/2012	\$823,000	
N/A	Contra Costa	Brentwood	AMERICAN AVE AT HERITAGE HIGH SCHOOL PARKING LOT AND GRANT STREET NEAR ADAMS LN, ADA UPGRADES	CMAQ	-5300010	\$402,000	5/4/2012		
			I-580 IN THE CITY OF RICHMOND AT THE SCOFIELD AVE U/C AND WESTERN DR						
N/A	Contra Costa	Caltrans	U/C, BRIDGE DECK REPLACEMENT (TC)	Bridge	-5801052	\$19,788,370	9/20/2012		
			AT CARQUINEZ SCENIC DR. BETWEEN MARITNEZ AND PORT COSTA,						
CC-070020	Contra Costa	CC County	CONSTRUCT CLASS I BICYCLE AND PEDESTRIAN TRAIL	Earmark - HPP	HPLUL-6075017	\$399,806	9/18/2012	\$400,000	
CC-070087	Contra Costa	CC County	MONTALVIN MANOR PED & TRANSIT ACCESS IMPROVEMENTS	CMAQ	RPSTPLE-5928097	\$265,000	2/17/2012	\$265,000	
CC-110020	Contra Costa	CC County	DEER VALLEY ROAD SAFETY IMPROVEMENTS	HSIP	HSIPL-5928089	\$653,499	4/24/2012	\$730,000	
CC-110025	Contra Costa	CC County	MARSH CREEK ROAD SAFETY IMPROVEMENTS - RUSSELMANN	HSIP	-5928096	\$112,500	6/22/2012	\$112,500	
CC-110026	Contra Costa	CC County	MARSH CREEK ROAD SHOULDER WIDENING-LYDIA	HRRR	HRRRL-5928085	\$666,000	6/13/2012	\$666,000	
CC-110044	Contra Costa	CC County	KIRKER PASS ROAD OVERLAY	STP	STPL-5928111	\$1,611,000	4/24/2012	\$1,611,000	
CC-110060	Contra Costa	CC County	CAMINO TASSAJARA SAFETY IMP. N. OF WINDEMERE PKWY	HSIP	HSIPL-5928110	\$225,000	12/28/2011	\$225,000	
CC-110078	Contra Costa	CC County	PACIFICA AVE SIDEWALK PROJECT	SRTS	SRTSL-5928112	\$131,000	6/22/2012	\$107,000	
30-110070	Contra Costa	CC County	AT CARQUINEZ SCENIC DR. BETWEEN MARTINEZ AND PORT COSTA,	GICTO	OKTOL 3320112	ψ101,000	0/22/2012	\$107,000	
N/A	Contra Costa	CC County	CONSTRUCT CLASS I BICYCLE AND PEDESTRIAN TRAIL	Fed Disc - NII	-6075017	\$3,685,960	9/18/2012		
N/A	Contra Costa	CC County	DELTA ROAD BRIDGE @ ROCK SLOUGH, BRIDGE REPLACEMENT	Bridge	-5928032	(\$0)	1/23/2012		
V/A	Contra Costa	CC County	BYRON HIGHWAY REH., ROADWAY REHAB / OVERLAY	STP	-5928071	(\$267,078)	1/18/2012		
47.0	CONTRA COSTA	oo oounty	DELTA DEANZA TRAIL- ALONG BAILEY RD NEAR PIT, PEDESTRIAN TRAIL GAP	011	0020011	(ΨΣΟΙ,ΟΙΟ)	1/10/2012		
N/A	Contra Costa	CC County	CLOSURE	STP	-5928074	(\$97,772)	7/25/2012		
.1/A	0	00.0	STONE VALLEY ROAD- FROM DANVILLE BOULVARD, ROADWAY REHAB / OVERLAY / ADA	OTD	500000	(0000 504)	40/00/0044		
N/A	Contra Costa	CC County	PACHECO BLVD-CAMINO DEL SOL AND WINDHOVER WAY, CONSTRUCT	STP	-5928080	(\$209,561)	12/23/2011		
1/4	0 0	00.0	,	ODTO	5000000	(0040 407)	0/00/0040		
N/A	Contra Costa	CC County	SIDWALKS / CURB & GUTTER	SRTS	-5928086	(\$213,127)	6/22/2012		
N/A	Contra Costa	CC County	VARIOUS BRIDGES THROUGHOUT CONTRA COSTA COUNTY, BRIDGE DECK METHACRYLATE TREATMENT	Bridge	-5928101	(\$277,974)	7/27/2012		
			MARSH CREEK ROAD FROM BYRON HIGHWAY TO VASCO ROAD, AND CROSS			•			
N/A	Contra Costa	CC County	STREETS, PAVEMENT OVERLAY	ARRA	-5928103	(\$156,589)	3/16/2012		
N/A	Contra Costa	CCTA	SR4 LOVERIDGE ROAD, INSTALL PUMP STAION PLANT	Earmark - HPP	-6072008	(\$0)	3/29/2012		
CC-110019	Contra Costa	Concord	CONCORD MONUMENT CORRIDOR SHARED USE TRAIL	CMAQ	CML-5135040	\$666,000	4/26/2012	\$666,000	
V/A	Contra Costa	Concord	CLAYTON ROAD, A.C. OVERLAY	ARRA	-5135036	(\$56,581)	2/28/2012	, ,	
	Contra Costa	Danville	SAN RAMON VALLEY STREET SMARTS SR2S PROGRAM	CMAQ	CML-5434019	\$365,000	5/22/2012	\$365,000	

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	Committee	Agenes	Droject Name	Fund Sauras	Fodoral Project ID	Obligation	Obligation Data	FY12 Program	Future Federal
TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Amount	Obligation Date	Amt	Funding
			IRON HORSE TRAIL PLEASANTON BART TO SANTA RITA RD., BIKE &			******	2/12/2212		
ALA110011	Contra Costa	EBRPD	PEDESTRIAN TRAIL	Fed Disc - NII	TGR2DGL-6075018	\$2,528,117	9/19/2012	_	
CC-090066	Contra Costa	El Cerrito	EL CERRITO MOESER LN AND ASHBURY PED AND BIKE LANE	RIP-TE	RPSTPLE-5239018	\$977,000	9/14/2012	\$977,000	
CC-110005	Contra Costa	El Cerrito	EL CERRITO CENTRAL AVE & LIBERTY ST STREETSCAPE	CMAQ	CML-5239020	\$630,295	5/22/2012	\$729,173	
CC-110032	Contra Costa	El Cerrito	ALONG OHLONE GREENWAY BETWEEN CORANADO AND KEY BLVD, INSTALL IN PAVEMENT FLASHING	HSIP	HSIPL-5239015	\$468,306	9/18/2012		
			ON ARLINGTON BLVD, BETWEEN MADERA AND BREWSTER DR., INSTALL CURB						
CC-110033	Contra Costa	El Cerrito	BULB-OUT	SRTS	SRTSL-5239016	\$185,832	9/17/2012		
CC-110042	Contra Costa	El Cerrito	POTRERO AV, S. 55TH TO 56TH SAFETY IMPROVEMENTS	HSIP	HSIPL-5239013	\$501,657	5/2/2012	\$501,657	
CC-030002	Contra Costa	Hercules	HERCULES INTERCITY RAIL STATION	RIP-TE	RPSTPLE-5117011	\$1,097,000	9/19/2012	\$1,097,000	
CC-090065	Contra Costa	Hercules	HERCULES (BIO-RAD) BAY TRAIL	RIP-TE	RPSTPLE-5117011	\$862,000	9/19/2012	\$862,000	
			SF BAY TRAIL AT VICTORIA BY BAY DEVELOPMENT ALONG BIO-RAD						
N/A	Contra Costa	Hercules	LABORATORY PROPERTY, CONSTRUCT PED/BIKE TRAIL	Fed Disc - NII	-5117011	\$1,465,000	9/19/2012		
N/A	Contra Costa	Hercules	SAN PABLO AVE: JOHN MUIR PKWAY - NORTHERN CIT, A.C. OVERLAY	ARRA	-5117008	(\$72)	11/8/2011		
CC-110006	Contra Costa	Lafayette	LAFAYETTE DOWNTOWN BIKE/PED IMP & STREETSCAPE	CMAQ	CML-5404023	\$400,000	10/28/2011	\$400,000	
N/A	Contra Costa	Lafayette	STANLEY BLVD NEAR WARNER COURT INTERSECTION, REALIGNMENT CONCRETE ISLAND	HSIP	-5404017	(\$4,648)	2/28/2012		
N/A	Contra Costa	Lafayette	DEER HILL RD: FIRST ST - PLEASANT HILL RD AND, PAVEMENT REHABILITATION	ARRA	-5404020	(\$37,722)	12/6/2011		
N/A	Contra Costa	Moraga	TWN MORAGA ON MORAGA RD SKY DR-BUCKINGHAM DR., AC RESURFACING	STP	-5415008	(\$69,563)	1/18/2012		
CC-090035	Contra Costa	MTC	REGIONAL PLANNING ACTIVITIES AND PPM - CC COUNTY	STP	STPL-6084175	\$3,036,000	6/22/2012	\$3,036,000	
N/A	Contra Costa	MTC	SAN FRANCISCO BAY AREA, CMA PLANNING ACTIVITIES	STP	-6084111	(\$3,000)	2/28/2012		
CC-110048	Contra Costa	Orinda	MORAGA WAY PEDESTRIAN PATHWAY	CMAQ	CML-5444014	\$166,000	6/1/2012	\$166,000	
CC-110077	Contra Costa	Orinda	BRIDGE 28C0386 MANZANITA DR OVER SAN PABLO CRK	Bridge	BRLO-5444006	\$1,974,481	5/4/2012	\$1,264,710	\$1,264,710
			SAN PABLO AVE.@ FERN/ALVAREZ AND QUINAN, CROSSWALK SAFETY						
N/A	Contra Costa	Pinole	IMPROVEMENTS	ARRA	-5126010	(\$33,625)	2/28/2012		
N/A	Contra Costa	Pinole	APPIAN WAY FROM SAN PABLO TO TARA HILLS, AC OVERLAY	STP	-5126012	(\$205,376)	2/28/2012		
CC-110017	Contra Costa	Pittsburg	PITTSBURG N. PARKSIDE DR. BIKE LANES AND SIDEWALKS	CMAQ	CML-5127027	\$900,000	5/15/2012	\$900,000	
			INTERSECTION OF WILLOW PASS AND BALCLUTHA WAY, INSTALL TRAFFIC			·			
N/A	Contra Costa	Pittsburg	SIGNAL	HSIP	-5127022	(\$11,605)	1/18/2012		
CC-110038	Contra Costa	Pleasant Hill	PLEASANT HILL ROAD AT GEARY ROAD SIGNAL UPGRADE	HSIP	HSIPL-5375022	\$27,000	8/14/2012	\$27,000	
CC-110049	Contra Costa	Pleasant Hill	CENTRAL-EAST COUNTY SR2S PROGRAM	CMAQ	CML-5375025	\$725,000	1/31/2012	\$725,000	
CC-110051	Contra Costa	Pleasant Hill	LISA LANE SIDEWALK PROJECT	CMAQ	SRTSL-5375019	\$250,000	9/19/2012	\$250,000	
N/A	Contra Costa	Pleasant Hill	CONTRA COSTA BLVD, CONSTRUCT 4' PEDESTRIAN WALKWAY	HSIP	-5375017	(\$34,256)	1/18/2012	*,	
N/A	Contra Costa	Pleasant Hill	TAYLOR BLVD @ GRAYSON CREEK; 0.2 MILE WEST OF CONTRA COSTA BLVD, REPLACE BRIDGE BARRIER RAILS	STP	-5375023	\$147,181	5/16/2012		
			MARTINEZ SUBDIVSION RAIL CORRIDOR MP-15, INTER-REGIONAL RAIL			· · · · · · · · · · · · · · · · · · ·			
N/A	Contra Costa	Port of Oakland	INTERMODAL	Earmark - Sec 117	-6057012	(\$150,000)	10/13/2011		
CC-030011	Contra Costa	Richmond	DORNAN DR/GARRARD BLVD TUNNEL REHABILITATION	STP	STPL-5137042	\$500,000	6/1/2012	\$500,000	
CC-110018	Contra Costa	Richmond	RICHMOND BARRETT AVE BICYCLE LANES	CMAQ	CML-5137044	\$479,933	9/19/2012	\$600,000	
CC-110031	Contra Costa	Richmond	SR2S - NYSTROM,CORONADO,HIGHLAND,WILSON & WASH.	CMAQ	SRTSL-5137041	\$264,000	5/11/2012	\$264,000	
CC-110031	Contra Costa	Richmond	SR2S - NYSTROM,CORONADO,HIGHLAND,WILSON & WASH.	SRTS	SRTSL-5137041	\$477,000	5/11/2012	\$477,000	
N/A	Contra Costa	Richmond	DORMAN DR./ GARRARD TUNNEL, TUNNEL REPAIR AND POST CON MONITORING	Fed Disc - EBL	-5137029	\$27,499	7/25/2012	Ψ111,000	
T 1/17	John Gosta	Monimona	DORMAN DR./ GARRARD TUNNEL, TUNNEL REPAIR AND POST CON	, ou Disc - LDL	0.101020	Ψ21,499	1/23/2012		
N/A	Contra Costa	Richmond	MONITORING	Bridge	-5137029	(\$469,801)	7/25/2012		
N/A			RED OAK VICTORY SHIP,IN CITY OF RICHMOND, RESTORATION	Bridge RIP-TE	-5137029	(\$4,092)	2/28/2012		
	Contra Costa	Richmond San Raman	SAN RAMON ALCOSTA BLVD PAVEMENT REHABILITATION	STP		(, , ,		¢005 000	
CC-110008	Contra Costa	San Ramon	EL CAPITAN DR BRIDGE, BR. NO. 28C-0395 ., REPAIR BR SCOUR	ER	STPL-5437024	\$825,307	5/4/2012	\$825,000	
N/A	Contra Costa	State-Managed		LIV	-3825001	(\$168,533)	4/12/2012		
N/A	Contra Costa	State-Managed	CONTRA COSTA CO. NON INTERSTATE VAR LOCATIONS, EMERGENCY REPAIR STORM DAMAGE	ER	-4309001	(\$0)	1/18/2012		
N/A	Contra Costa	State-Managed	CONTRA COSTA CO. ON I-80,580,& 680 AT VAR LOC, EMERGENCY REPAIR STORM DAMAGE	ER	-4310001	(\$0)	6/1/2012		

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY12 Program Amt	Future Federal Funding
N/A	Contra Costa	State-Managed	CONTRA COSTA CO. ON I-80,580,680 AT VAR. LOC., PRELIMINARY ENGINEERING	ER	-4310005	(\$2,457)	12/14/2011		
			YGNACIO VALLEY RD, .35 MI. SOUTH OF COWELL RD, SLIDE STABILIZATION /						
I/A	Contra Costa	State-Managed	ROADWAY	ER	-4433001	(\$550,968)	5/7/2012		
I/A	Contra Costa	State-Managed	IN TOWN MORAGA ON CAMINO PABLO, SLIDE REPAIR	ER	-4433009	(\$1)	3/26/2012		
I/A	Contra Costa	State-Managed	ON PLEASANT HILL RD. IN CITY OF LAFAYETTE , EMERGENCY OPENNING	ER	-4433010	(\$47,771)	6/22/2012		
I/A	Contra Costa	State-Managed	IRONHOUSE SANITARY DISTRICT, GRADE CROSSING HAZARD ELIMINATION	HSR	-7500050	(\$0)	3/8/2012		
			CITY OF RICHMOND, USDOT#029854C,BROOKSIDE DR., GRADE CROSSING						
I/A	Contra Costa	State-Managed	HAZARD ELIMINATION	STP	-7500060	(\$163,754)	11/30/2011		
N/A	Contra Costa	State-Managed	RT 4 IN CONCORD FROM PORT CHICAGO HWY ONRAMP TO WILLOW AVE OFFRAMP, INSTALL METAL BEAM GUARDRAIL (TC)	NHS	-P004145	\$1,095,421	9/4/2012		
I/A	Contra Costa	State-Managed	CONTRA COSTA COUNTY AT VARIOUS LOCATIONS, TREAT BRG DECKS W/METHACRYLATE/REPLACE SEALS (TC)	Bridge	-X013024	\$2,247,684	9/27/2012		
			WALNUT CREEK VARIOUS ARTERIALS & COLLECTORS REHAB: 1) SAN LUIS RD;						
CC-110013	Contra Costa	Walnut Creek	2) MONTEGO; 3) CALIF	STP	STPL-5225024	\$1,790,488	4/26/2012	\$1,790,488	
N/A	Contra Costa	Walnut Creek	NORTH SIDE OF YGNACIO VALLEY RD: YGNACIO CT - MARCHBANKS DR, PED. BIKE/SIDEWALK IMPROVEMENTS	Earmark - Sec 117	-5225020	(\$594,441)	12/6/2011		
			IN/NEAR SAUSALITO, CORTE MADERA & LARKSPUR FROM GG BRIDGE TO						
/TC050009	Marin	Caltrans	CORTE MADERA CREEK, REHABILITATE PAVEMENT (TC)	NHS	-Q101211	\$27,313,999	9/27/2012		
			MRN-1, 1KM S/O SIR FRANCIS DRAKE BLVD., EMERGENCY STORM						
REG070001	Marin	Caltrans	RESTORATION	ER	-35L8004	\$157,677	8/30/2012		
			NEAR BOLINAS, @ 0.2 MI N/O OLEMA-BOLINAS RD, INSTALL RSP AND REPLACE						
REG070001	Marin	Caltrans	CULVER	ER	-43G9004	(\$217,523)	7/13/2012		
			IN MARIN COUNTY ON ROUTE 101 NEAR CORTE MADERA, REPLACE EXISTING			, , , , ,			
REG070001	Marin	Caltrans	FILL WITH LIGHTWEIGHT FILL (TC)	NHS	-Q101203	\$1,448,838	9/27/2012		
I/A	Marin	Corte Madera	CORTE MADERA AVE. IN CORTE MADERA, CA, NEW SIDEWALK AND DRAINAGE	STP	-5232008	(\$74,813)	10/13/2011		
			CENTER BLVDPACHECO TO PASTORI IN FAIRFAX., OVERLAY, SW,			(, , ,			
I/A	Marin	Fairfax	CURB/GUTTER	STP	-5277014	(\$1,161)	3/26/2012		
			CENTER BLVDPACHECO TO PASTORI IN FAIRFAX., OVERLAY, SW,			(+ / - /			
I/A	Marin	Fairfax	CURB/GUTTER	CMAQ	-5277014	(\$812)	3/26/2012		
I/A	Marin	Fairfax	SAN RAFAEL FAIRFAX CORRIDOR, BIKE & PED CIRCULATION STUDY	Earmark - NMTP	-5277023	(\$56,142)	-		
			MEADOW WAY BRIDGE OVER SAN ANSELMO CREEK, REPLACE 1 LANE BR. WITH			(+,::=)	12,20,201		
N/A	Marin	Fairfax	1 LANE	Bridge	-5277025	(\$698,081)	12/28/2011		
			SAN RAFAEL TRANSIT CENTER & LARKSPUR FERRY, BIKE STORAGE & SIGNAGE			(+===,===)	12,20,201		
I/A	Marin	GGBHTD	ETC.	Earmark - NMTP	-6003040	\$223,000	7/25/2012		
			POST ST. STAIRWAY LOCUST TO MAGNOLIA, STAIRWAY & PATHWAY	Zaman min	0000010	\$220,000	772072012		
/RN070015	Marin	Larkspur	CONNECTOR	Earmark - NMTP	-5166019	\$90,000	7/24/2012	\$90,000	
			ELM AVE TO BAYVIEW AVE IN LARKSPUR, CON. OF STAIRWAY, LIGHTING &			****		400,000	
/IRN070015	Marin	Larkspur	SIGNAGE	Earmark - NMTP	-5166020	\$160,000	7/24/2012	\$160,000	
1RN090051		Larkspur	CITYWIDE LANDSCAPING AND HEATHERWOOD PATHWAY	RIP-TE	RPSTPLE-5166023	\$200,000	12/6/2011	ψ100,000	
/RN110024		Larkspur	BRIDGE NO. 27C0150, ALEXANDER AVE	Bridge	STPLZ-5166004	\$1,425,333	9/4/2012	\$2,719,907	
MRN050033		Marin County	IN COUNTY OF MARIN, PILOT PROGRAM, COUNTY WIDE PLANNING	Earmark - NMTP	-5927051	\$1,500,000	4/16/2012	\$1,580,000	
MRN050033		Marin County	TENNESSEE VALLEY ROAD ONLY., BUILD MULTI-PURPOSE PATHWAYS	Earmark - HPP	-5927058	\$433,878	9/18/2012	\$490,000	
MRN050033		Marin County	IN MARIN CO. PILOT BIKE PROGRAM, BIKE STALLS & PARKING	Earmark - NMTP	-5927056	\$42,500	7/25/2012	\$42,500	
1RN050033		Marin County	PILOT BIKE PROGRAM, COUNTYWIDE, BIKE DETECTION AT INTERSECTION	Earmark - NMTP	-5927067	\$91,098	7/30/2012	\$91,100	
MRN090050		Marin County	SIR FRANCIS DRAKE BOULEVARD WESTBOUND BIKE LANE	RIP-TE	RPSTPLE-5927086	\$57,000	9/18/2012	\$57,000	
(1 1000000	IVIGITIT	Marin County	MARIN COUNTY: SOUTHERN MARIN ROADS REHAB: LAUREL GROVE AVE,	ISH TIE	11 OH LL-3321000	ψ51,000	3/10/2012	ψ51,000	
		Marin County	RICARDO RD	STP	STPL-5927084	\$1,048,020	5/10/2012	\$1,063,000	
ADNIO0050	Marin	Marin County		317	31PL-092/084	φ1,048,020	5/10/2012	φ1,003,000	
MRN090053	Marin								
		Marin Carret	MARIN COUNTY: SOUTHERN MARIN ROADS REHAB: LAUREL GROVE AVE,	CTD	OTDL 5007004	6400.000	11/10/0011	£400.000	
MRN090053	Marin	Marin County	RICARDO RD	STP	STPL-5927084	\$133,000	11/16/2011	\$133,000	
IRN090053 IRN110006	Marin	Marin County Marin County Marin County		STP CMAQ CMAQ	STPL-5927084 CML-5927082 CML-5927083	\$133,000 \$420,000 \$790,000	11/16/2011 5/15/2012 6/1/2012	\$133,000 \$420,000 \$790,000	

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY12 Program Amt	Future Federal Funding
			-				_		rananig
	Marin	Marin County	VENETIA VALLEY SCHOOL SR2S IMPROVEMENTS REDWOOD HWY FRONTAGE RD/US 101 (DESILVA ISLAND DR)	CMAQ	CML-5927089	\$320,000	5/16/2012	\$320,000	
MRN110026	Marin	Marin County	REDWOOD HWY FRONTAGE RD/05 TOT (DESILVA ISLAND DR)	HSIP	HSIPL-5927090	\$67,500	12/15/2011	\$63,000	
N/A	Marin	Marin County	SR 101 BRDGE WYI/C TO TIB I/C&RTE1 TOPM 13, DEVELOP TRANS.MGM/T PLAN	Fed Disc - PLH	-5927024	(\$442,574)	12/6/2011		
N/A	Marin	Marin County	LARKSPUR LANDING CIRCLE TO ANDERSON DR, REHAB ABANDONED TUNNEL	STP	-5927038	(\$1,400)	3/5/2012		
N/A	Marin	Marin County	LARKSPUR LANDING CIRCLE TO ANDERSON DR, REHAB ABANDONED TUNNEL	CMAQ	-5927038	(\$375)	3/5/2012		
N/A	Marin	Marin County	LARKSPUR LANDING CIRCLE TO ANDERSON DR, REHAB ABANDONED TUNNEL	Earmark - NMTP	-5927038	(\$46,361)	3/5/2012		
N/A	Marin	Marin County	LOS RANCHITOS RD. BET. CITY LIMITS & N.SAN PE, NEW CLASS 2 BIKE LANES	Earmark - NMTP	-5927055	(\$138,142)	3/5/2012		
N/A	Marin	Marin County	ALAMEDA DEL PRADO BIKE LANES, CLASS 2 BIKE LANES	Earmark - NMTP	-5927056	(\$21,142)	2/28/2012		
N/A	Marin	Marin County	VARIOUS STREETS IN MARIN COUNTY, REHABILITATION	ARRA	-5927068	(\$1)	3/5/2012		
			MANZANITA CONNECTOR PATHWAY NEAR TENNESSEE VALLEY RD AND			-			
N/A	Marin	Marin County	SHORELINE HWY, PATHWAY CONNECTOR	Earmark - NMTP	-5927092	\$590,000	7/30/2012		
N/A	Marin	Marin County	IN MARIN COUNTY, MOST ROADWAY INTERSECTIONS, INTERSECTION IMPROVEMENTS	Earmark - NMTP	-5927093	\$230,780	6/22/2012		
MRN110009	Marin	Mill Valley	MILL VALLEY - EDGWOOD AVE RESURFACING	STP	STPL-5113012	\$123,000	6/6/2012	\$123,000	
			MILL VALLEY SRTS PROJECTS: E. SIDE OF CAMINO ALTO, SYCAMORE/MILLER,						
	Marin	Mill Valley	MILLER/ALMONTE BLVD.	SRTS	SRTSL-5113011	\$75,000	4/24/2012	\$75,000	
N/A	Marin	Mill Valley	5 LOCATIONS IN MILL VALLEY, CON OF GUARDRAILS	HSIP	-5113008	(\$50,263)	1/18/2012		
N/A	Marin	Mill Valley	6 LOCATIONS IN MILL VALLEY, CON OF PATH, STAIRS SIGNS	Earmark - NMTP	-5113009	(\$3,137)	3/5/2012		
N/A	Marin	Mill Valley	EDGEWOOD AVE: MARION AVE - SEQUOIA VALLEY RD, REHABILITATION	ARRA	-5113010	(\$20,917)	11/8/2011		
			CAMINO ALTO AND MILLER/ALAMONTE INTERSECTION IN MILL VALLEY, CA,						
N/A	Marin	Mill Valley	SAFETY IMPROVEMENTS NEAR SCHOOL	SRTS	-5113014	(\$75,000)	8/16/2012		
	Marin	MTC	REGIONAL PLANNING ACTIVITIES AND PPM - MARIN	STP	STPL-6084175	\$2,673,000	6/22/2012	\$2,673,000	
N/A	Marin	MTC	SAN FRANCISCO BAY AREA, CMA PLANNING	STP	-6084124	(\$0)	6/27/2012		
N/A	Marin	MTC	SAN FRANCISCO BAY AREA, CMA PLANNING ACTIVITIES	STP	-6084138	(\$0)	4/20/2012		
N/A	Marin	Ross	LAGUNITAS ROAD AT CORTE MADERA CREEK., BRIDGE REPLACEMENT	Bridge	-5176003	(\$120,264)	7/6/2012		
N/A	Marin	San Anselmo	SFD BLVD. BRIDGE RAIL REPLACEMENT IN S. ANSEL, BRIDGE RAIL REPLACEMENT	STP	-5159007	(\$27,762)	3/15/2012		
N/A	Marin	San Anselmo	SAUNDERS AVE: SIR FRANCIS DRAKE BLVD-CENTER B, PAVEMENT RESURFACING	ARRA	-5159014	(\$13,965)	3/5/2012		
MRN070009	Marin	San Rafael	SAN RAFAEL - NON-MOTORIZED TRANSP. PILOT PROGRAM: MAHON CREEK PATH TO SRTC	Earmark - NMTP	-5043024	\$80,529	7/31/2012	\$80,529	
MRN110008	Marin	San Rafael	SAN RAFAEL CITYWIDE STREET RESURFACING	STP	STPL-5043033	\$1,019,000	6/6/2012	\$1,019,000	
N/A	Marin	San Rafael	LOS COLINDAS TO LOS RANCHITOS ROAD, INSTALL CL II OR III BIKE IMP.	Earmark - NMTP	-5043025	(\$58,765)	2/16/2012		
N/A	Marin	San Rafael	DEL GANADO ROAD TO NORTH GATE MALL., PROVIDE BIKE/PED IMP.	Earmark - NMTP	-5043026	(\$110,705)	2/16/2012		
N/A	Marin	San Rafael	FRANCISCO BLVD. E. FROM BELLEM TO GRAND, STUDY OF ALTERNATIVES	Earmark - NMTP	-5043027	\$200,000	7/10/2012		
N/A	Marin	San Rafael		SRTS	-5043028	(\$173,107)	7/16/2012		
N/A	Marin	San Rafael	LINDARDO ST: WOODLAND AVE - ANDERSEN DR AND ANDERSEN DR: E/O LINDARO ST @ MAHON, CONSTRUCT SIDEWALKS	SRTS	-5043034	\$77,000	6/22/2012		
	Marin	Sausalito	FERRY LANDING TO BRIDGEWAY, MULTIUSE PED IMPROVEMENTS	Earmark - NMTP	-5098010	\$55,755	8/22/2012	\$55,755	
MRN110010	Marin	Sausalito	SAUSALITO - BRIDGEWAY/US 101 OFF RAMP BICYCLE IMPS	CMAQ	CML-5098012	\$88,000	4/4/2012	\$88,000	
N/A	Marin	State-Managed	LUCAS VALLEY RD. MP 4.75. MSH-MRNCO-051-0., RESTORATION BY CIDH & RESURF.	ER	-4434005	\$391,966	9/18/2012		
			MRN, SON, SON ON RT 37 AT VARIOUS LOCATIONS, INSTALL TRAFFIC						
N/A	Marin	State-Managed	OPERATIONS SYSTEM	STP	-000C278	\$435,042	2/7/2012		
N/A	Marin	State-Managed	PARADISE DR IN MARIN COUNTY, EMERGENCY OPENING	ER	-20D0001	\$7,553	6/1/2012		
N/A	Marin	State-Managed	PARADISE DR MP 6.31 IN MARIN COUNTY NEAR TOWN OF TIBURON, SLIDE REPAIR	ER	-20D0002	\$24,800	6/1/2012		

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY12 Program Amt	Future Federal Funding
		0 1	,		,				
N/A	Marin	State-Managed	MUIRWOOD RD, MP 0.49 IN MARIN CO, INSTALL CIDH WALL AT DOWNHILL SIDE.	ER	-20D0003	\$74,400	6/1/2012		
			IN MARIN COUNTY, AT SIR FRANCIS DRAKE BLVD. MP 9.31, EMERGENCY RELIEF						
N/A	Marin	State-Managed	OF 700 CY OF DEBRIS	ER	-20D0005	\$31,590			
N/A	Marin	State-Managed	ON SFD BLVD. MP 20.70 IN MARIN COUNTY., INSTALL CIDH RET. WALL	ER	-20D0006	\$44,800	6/12/2012		•
			TIBURON BLVD FROM TRESTLE GLEN TO LYFORD, CONST. ADA COMPLIANT						
N/A	Marin	Tiburon	PED PATH	SRTS	-5388006	(\$75,688)	3/5/2012		
N/A	Marin	Tiburon	3 LOCATIONS IN TIBURON, STAIRS, PATH AND SIGNS IMPROVE	Earmark - NMTP	-5388007	(\$96,866)	3/5/2012		
N/A	Marin	Tiburon	RIDGE RD: VISTAZO WEST ST - STRAIGHTS VIEW DR, OVERLAY	ARRA	-5388008	(\$1,000)			
N/A	MTC	MTC	SAN FRANCISCO OAKLAND, REGIONAL TRANSIT INFORMATION	STP	-6084107	(\$1)			
N/A	Napa	American Canyon	AMERICAN CANYON RD WEST: JAMES DR - CHAUCER LN, REHABILITATION	STP	-5470007	(\$237,932)	12/6/2011		
			IN NAPA FROM TRANCAS STREET TO ROUTE 128, COLD PLAN AND OVERLAY						
2E650	Napa	Caltrans	WITH RUBBERIZED HOT MIX (TC)	STP	-P121024	\$3,039,666	8/9/2012		
MTC050009	Napa	Caltrans	SR-29 FROM 38.1/48.6(PM), REPLACE ASPHALT CONCRETE SURFACE	ARRA	-P029105	(\$34,335)	12/14/2011		
			NEAR NAPA,SONOMA COUNTY LINE TO DUHIG RD, REALIGN CURVE & WIDEN						
MTC050011	Napa	Caltrans	SHOULDER	STP	-P121021	\$730,363	9/20/2012		
			IN NAPA COUNTY FROM STATE ROUTE 29 TO 0.1 MILE WEST OF SOLANO						
NAP010008	Napa	Caltrans	COUNTY LINE, WIDEN HWY TO 4 LANES AND CONSTR RET WALLS	STP	-P012106	\$6,926,472	9/25/2012		
			IN NAPA AND SOLANO COUNTIES FROM 0.5 MILE WEST OF NAPA CO LINE TO			_			
NAP010008	Napa	Caltrans	RED TOP RD., WIDEN RTE 12 FROM 2 TO 4 LANE CONV HWY	STP	-P012107	\$1,277,623	9/25/2012		
.			IN NAPA COUNTY ON STATE ROUTE 29 FROM MEE LANE TO N. OF CHARTER						
NAP010008	Napa	Caltrans	OAK LANE, ROADWAY REHABILITATION (TC)	HSIP	-P029107	\$2,120,000	9/27/2012		
			NEAR THE CITY OF CALISTOGA - 1.4 MILES TO 1.9 MILES NORTH OF TUBBS			_			
REG070001	Napa	Caltrans	LANE, SLOPE STABILIZATION (TC)	STP	-P029110	\$1,010,178	9/4/2012		
			NEAR LAKE HENNESSEY FROM 2.8 MILES TO 3.0 MILES EAST OF SILVERADO,						
REG070001	Napa	Caltrans	REPLACE ROADWAY SECTION AND UPGRADE DRAINAGE (TC)	STP	-S128051	\$1,576,075			
	Napa	Caltrans	SR-29, S/O DOAK CR-SULPHUR CREEK, R/W WIDEN, CHANNELIZE/REHAB	IM	-P029054	(\$137,871)			
N/A	Napa	MTC	SAN FRANCISCO BAY AREA, CMA PLANNING	STP	-6084124	(\$0)			
NAP090002	Napa	MTC	REGIONAL PLANNING ACTIVITIES AND PPM - NAPA	STP	STPL-6084175	\$2,673,000	6/22/2012	\$2,673,000	
			EAST AVE SIDEWALK FR CLARK ST TO ALTA HEIGHTS, SIDEWALK						
N/A	Napa	Napa	IMPROVEMENTS	STP	-5042048	(\$44,405)			
	Napa	Napa	SOSCOL AVE AND BROWNS VALLEY RD, REHABILITATION	STP	STPL-5042047	(\$45,620)			
	Napa	Napa	NAPA (CITY): 2011 CAPE SEAL PAVEMENT REHAB	STP	STPL-5042052	\$625,000		\$625,000	
NAP110011	Napa	Napa	NAPA:LINCOLN AVE BIKE LANE - JEFFERSON TO RAILROAD	CMAQ	CML-5042053	\$70,000		\$70,000	
NAP110011	Napa	Napa	NAPA:LINCOLN AVE BIKE LANE - JEFFERSON TO RAILROAD	CMAQ	CML-5042053	\$100,000		\$100,000	
NAP110013	Napa	Napa	NAPA CITY NORTH/SOUTH BIKE CONNECTION	CMAQ	CML-5042054	\$40,000		\$40,000	
NAP110015	Napa	Napa	NAPA CITY - LINDA VISTA PAVEMENT OVERLAY	STP	STPL-5042055	\$654,000		\$654,000	
NAP110020	Napa	Napa	TRANCAS STREET BRIDGE SCOUR REPAIR	Bridge	BHLS-5042042	\$11,509	8/23/2012		
			1) SHURTLEFF AVE: SEVILLE DR - SHETLER AVE; 2,						
REG090028	Napa	Napa	REHABILITATION/RESURFACING	ARRA	ESPL-5042049	(\$87,621)	2/16/2012		
			04-NAP-0-CR, OAKVILLE CROSS RD AT NAPA RIVER, BRIDGE REPLACEMENT,						
N/A	Napa	Napa County	BR.NO. 21C	Bridge	-5921010	\$112,000	6/22/2012		
N/A	Napa	Napa County	SILVERADO TRAIL: DEER PARK RD - 3000 FT N/O H, ASPHALT OVERLAY	ARRA	-5921048	(\$74,977)			
N/A	Napa	Napa County	SILVERADO TRAIL PHASE D LARKMEAD TO BALE LANE, REHABILITATION	ARRA	-5921049	(\$110,083)		_	
NAP110009	Napa	Napa County	NAPA COUNTY: SILVERADO TRAIL PAVING PHASE F	STP	STPL-5921053	\$838,000	6/1/2012	\$838,000	
			NAPA COUNTY ROAD REHAB. VARIOUS STREETS: OLD SONOMA RD, SOUTH	0.770	OTD:		0/4/07:-		
NAP110019	Napa	Napa County	KELLY RD & OAK KNOLL AVE	STP	STPL-5921054	\$1,114,000	6/1/2012	\$1,114,000	
N/A	Napa	State-Managed	7 DAFS ON VARIOUS LOCATIONS.SEE STATE COMMENT, EMERGENCY OPENING	ER	-4436002	(\$145,002)	1/18/2012		
			NEAR LAKE HENNESSY CITY W/O SILVERADO TRAIL, INSTALL ROCK SLOPE						
N/A	Napa	State-Managed	PROTECTION	ER	-43H1004	(\$111,690)			
REG110013		Alameda County	LOCAL GOVERNMENT EV FLEET PROGRAM	CMAQ	CML-5933109	\$2,799,147		\$2,799,147	
REG110010		BAAQMD	REGIONAL BICYCLE SHARING PILOT	CMAQ	CML-6297006	\$4,246,000		\$4,246,000	
REG090003	Regional	MTC	FREEWAY PERFORMANCE INITIATIVE (FPI)	CMAQ	CML-6084160	\$5,000,000	6/13/2012	\$5,000,000	

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						Obligation		FY12 Program	Future Federal
TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Amount	Obligation Date	Amt	Funding
REG090003	Regional	MTC	FREEWAY PERFORMANCE INITIATIVE (FPI)	CMAQ	STPLCML-6160018	\$5,750,000	6/13/2012	\$5,750,000	
REG090003	Regional	MTC	FREEWAY PERFORMANCE INITIATIVE (FPI)	STP	STPL-6160022	\$750,000	8/30/2012	\$750,000	
REG090003	Regional	MTC	FREEWAY PERFORMANCE INITIATIVE (FPI)	CMAQ	CML-6204095	\$190,000	11/29/2011	\$190,000	
REG090003	Regional	MTC	FREEWAY PERFORMANCE INITIATIVE (FPI)	CMAQ	CML-6204095	\$1,100,000	7/16/2012	\$1,100,000	
REG090038	Regional	MTC	REGIONAL PLANNING ACTIVITIES AND PPM - MTC	STP	STPL-6084175	\$2,673,000	6/22/2012	\$2,673,000	
REG090039	Regional	MTC	REGIONAL STREETS AND ROADS PROGRAM	STP	STPL-6084178	\$1,200,000	8/7/2012	\$1,200,000	
REG090039	Regional	MTC	REGIONAL STREETS AND ROADS PROGRAM	STP	STPL-6084179	\$6,000,000	8/17/2012	\$6,000,000	
REG090040	Regional	MTC	REGIONAL PLANNING ACTIVITIES - ABAG	STP	STPL-6084175	\$2,673,000	6/22/2012	\$2,673,000	
REG090041	Regional	MTC	REGIONAL PLANNING ACTIVITIES - BCDC	STP	STPL-6084175	\$1,341,000	6/22/2012	\$1,341,000	
REG090042	Regional	MTC	511 TRAVELER INFORMATION	CMAQ	STPCML-6084176	\$2,000,000	8/3/2012	\$2,000,000	
REG090042	Regional	MTC	511 TRAVELER INFORMATION	CMAQ	STPCML-6084176	\$14,270,000	6/29/2012	\$14,270,000	
REG090042		MTC	511 TRAVELER INFORMATION	STP	STPCML-6084176	\$2,150,000	8/3/2012	\$2,150,000	
REG090042	Regional	MTC	511 TRAVELER INFORMATION	STP	STPCML-6084176	\$9,475,000	6/29/2012	\$9,475,000	-
REG090045		MTC	CLIPPER FARE COLLECTION SYSTEM	CMAQ	STPCML-6084177	\$9,100,000	6/22/2012	\$9,100,000	-
REG110012	-	SF County TA	EFLEET: CARSHARING ELECTRIFIED	CMAQ	CML-6272033	\$1,546,000	8/14/2012	\$1,546,000	-
REG110012		SF County TA	EFLEET: CARSHARING ELECTRIFIED	CMAQ	CML-6272033	\$154,000	12/28/2011	\$154,000	-
REG110017		SFMTA	ELECTRIC VEHICLE TAXIS AND BATTERY SWITCH STATIONS	CMAQ	CML-6328043	\$820,000	8/3/2012	\$820,000	-
REG110015		Son Co TA	REGIONAL DYNAMIC RIDESHARING PILOT	CMAQ	CML-6364010	\$1,261,500	4/4/2012	\$961,500	
	regional	00.100 171	SR 35 AT HERBST ROAD & LAKE MERCED BLVD, INSTALL TRAFFIC SIGNAL MOD	0.11.1 (4	0.000 1010	\$1,201,000	17 17 20 12	ψοστ,σοσ	
N/A	San Francisco	Caltrans	INT	HSIP	-6204081	(\$40,977)	7/30/2012		
14//	Carri ranoicco	Californio	DOYLE DR FROM LOMBARD/RICHARDSON TO ROUTE 1 INTERCHANGE,	11011	0201001	(ψ10,011)	1700/2012		
N/A	San Francisco	Caltrans	RECONSTRUCTION AND REHABILITATION	Fed Disc - PLH	-6204103	\$3,704,500	5/29/2012		
N/A	San Francisco	GGBHTD	GOLDEN GATE BRIDGE, SEISMIC RETROFIT PHASE 3A	Bridge	-6003028	\$1	8/17/2012		
SF-090030	San Francisco	MTC	REGIONAL PLANNING ACTIVITIES AND PPM - SF COUNTY	STP	STPL-6084175	\$2,795,000	6/22/2012	\$2,795,000	
SF-070027	San Francisco	SF County TA	YERBA BUENA ISLAND (YBI) RAMP IMPROVEMENTS	Bridge	BRLS-6272023	\$2,102,587	4/5/2012	\$2,102,588	
SF-070027	San Francisco	SF County TA	YERBA BUENA ISLAND (YBI) RAMP IMPROVEMENTS	Bridge	STPLZ-6272024	\$40,622	2/1/2012	\$40,622	
SF-070027	San Francisco	SF County TA	YERBA BUENA ISLAND (YBI) RAMP IMPROVEMENTS		STPLZ-6272024 STPLZ-6272026	\$2,406,369	2/1/2012	\$2,406,369	
			YERBA BUENA ISLAND (YBI) RAMP IMPROVEMENTS	Bridge	STPLZ-6272026 STPLZ-6272027	\$2,406,369	2/1/2012	\$961.387	
SF-070027	San Francisco	SF County TA	YERBA BUENA ISLAND (YBI) RAMP IMPROVEMENTS	Bridge		* ,		* ,	
SF-070027	San Francisco	SF County TA	YERBA BUENA ISLAND (YBI) RAMP IMPROVEMENTS	Bridge	STPLZ-6272028	\$197,307	2/1/2012	\$197,307	
SF-070027	San Francisco	SF County TA	, ,	Bridge	STPLZ-6272029	\$201,176	2/1/2012	\$201,176	
SF-070027	San Francisco	SF County TA	YERBA BUENA ISLAND (YBI) RAMP IMPROVEMENTS	Bridge	STPLZ-6272030	\$21,278	2/1/2012	\$21,278	
SF-070027	San Francisco	SF County TA	YERBA BUENA ISLAND (YBI) RAMP IMPROVEMENTS	Bridge	STPLZ-6272031	\$36,753	2/1/2012	\$36,753	
SF-070027	San Francisco	SF County TA	YERBA BUENA ISLAND (YBI) RAMP IMPROVEMENTS	Bridge	STPLZ-6272032	\$63,835	2/1/2012	\$63,835	
0400021198	San Francisco	SF DPW	19TH AVE FROM LINCOLN WAY TO WAWONA, LANDSCAPE	STP	DEMO6L-5934166	\$990,000	1/31/2012		
04924340	San Francisco	SF DPW	STOCKTON TUNNEL LIGHTING & PED. IMPRV.	RIP-TE	STPL-5934128	(\$28,482)	4/12/2012		
04924340	San Francisco	SF DPW	STOCKTON TUNNEL LIGHTING & PED. IMPRV.	STP	STPL-5934128	(\$147,050)	4/12/2012		
04924561	San Francisco	SF DPW	VARIOUS LOCATIONS, DEVELOPMENT OF BPMP	Bridge	BPMP-5934135	(\$6,244)	1/18/2012		
04924741L	San Francisco	SF DPW	BALBOA ST (FROM 34TH AVE. TO 39TH AVE.), STREET IMPROVEMENTS	Earmark - HPP	HPLUL-5934138	\$1,187,905	9/14/2012		
			MARKET ST SIDEHILL VIADUCT PROJECTS (SF), BRIDGE PREVENTIVE						
04925394L	San Francisco	SF DPW	MAINTENANCE	Bridge	BPMP-5934145	(\$151,400)	9/20/2012		
			HYDE EVANS L-LINE RICHARD MASON HIGHLAND (SF), BRIDGE PREVENTIVE						
04925396L	San Francisco	SF DPW	MAINTENANCE	Bridge	BPMP-5934146	(\$429,144)	5/17/2012		
04925401L	San Francisco	SF DPW	JONES STREET FROM MARKET TO CALIFORNIA, 4R PAVING, GRADE, SIDEWALK	ARRA	ESPL-5934147	(\$369,330)	5/11/2012		
04925402	San Francisco	SF DPW	TURK STREET FROM MARKET ST TO VAN NESS AVE, PAVEMENT RENOVATION	ARRA	ESPL-5934148	(\$284,299)	3/16/2012		
04925404	San Francisco	SF DPW	7TH AVE, LAGUNA HONDA BLVD - SEE SCOMMENT, PAVING RENOVATION	ARRA	ESPL-5934150	(\$590,834)	5/11/2012		
04925405	San Francisco	SF DPW	GEARY BLVD VARIOUS INTERSECTION - SEE SCOMMENT, PAVING RENOVATION	ARRA	ESPL-5934151	(\$83,851)	3/16/2012		
04925560L	San Francisco	SF DPW	SAN FRANCISCO VARIOUS LOCATIONS, CURB RAMP AND SIDEWALK REHAB	ARRA	ESPL-5934153	(\$61,368)	8/13/2012		
04925661	San Francisco	SF DPW	WILLIAMS AVE FROM PHELPS TO 3RD, ROADWAY REHABILITATION	ARRA	ESPL-5934156	(\$118,519)	4/20/2012		
			HOLLOWAY AVE BETWEEN JULES AVE AND HAROLD AVE, CURBRAMP,						
04925728	San Francisco	SF DPW	SIDEWALK AND GUTTER RECONSTRUCTION	ARRA	ESPL-5934158	(\$53,601)	6/15/2012		
04925805	San Francisco	SF DPW	GREAT HIGHWAY FROM SLOAT TO SKYLINE, RESTORATION	ER	ER-4802001	\$1,427,377	7/10/2012		
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TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	County	Aganay	Project Name	Fund Source	Foderal Brainet ID	Obligation	Obligation Pate	FY12 Program	Future Federal
TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Amount	Obligation Date	Amt	Funding
N1/A	0	OF DDW	DIVISADERO ST FROM WALLER ST TO GEARY BLVD, STREETSCAPE	0144.0	5004440	(40)	0/5/0040		
N/A	San Francisco	SF DPW	IMPROVEMENTS	CMAQ	-5934142	(\$0)	3/5/2012		
	San Francisco	SF DPW	CORBIN PLACE FROM 17TH STREET TO CORBETT AVE, STAIRWAY REHAB	ARRA TE	ESPLE-5934160	(\$177,488)	8/13/2012		
SF-050042	San Francisco	SF DPW	CITYWIDE:SAN FRANCISCO STREET IMPROVEMENTS	Earmark - HPP	HPLUL-5934154	\$2,614,048	8/3/2012	\$2,614,048	
SF-050042	San Francisco	SF DPW	CITYWIDE:SAN FRANCISCO STREET IMPROVEMENTS	STP	HPLUL-5934154	\$3,367,985	8/3/2012	\$3,368,000	
SF-070009	San Francisco	SF DPW	DIVISADERO ST: WALLER ST - GEARY BLVD, SEE STATE COMMENTS SCREEN	ARRA	ESPLCM-5934149	(\$250,936)	5/7/2012		
SF-070009	San Francisco	SF DPW	DIVISADERO ST: WALLER ST - GEARY BLVD, SEE STATE COMMENTS SCREEN	CMAQ	ESPLCM-5934149	(\$185,826)	5/7/2012		
SF-090036	San Francisco	SF DPW	SAN FRANCISCO - ARELIOUS WALKER STAIRWAY IMPS.	RIP-TE	RPSTPLE-5934162	\$812,705	9/14/2012	\$918,000	
SF-090038	San Francisco	SF DPW	SAN FRANCISCO POINT LOBOS STREETSCAPE	RIP-TE	RPSTPLE-5934159	\$355,123	8/3/2012	\$408,000	
SF-110009	San Francisco	SF DPW	SAN FRANCISCO - BROADWAY STREETSCAPE	STP	STPL-5934165	\$1,329,733	9/19/2012	\$1,329,733	
SF-110003	San Francisco	SF DPW	SAN FRANCISCO - MARINA GREEN BICYCLE TRAIL IMPS.	CMAQ	CML-5934163	\$877,000	4/12/2012	\$877,000	
N/A	San Francisco	SFCTA	SAN FRANCISCO BAY AREA, CMA PLANNING	STP	-6084124	(\$0)	6/27/2012	ψ677,000	
IN/A	Sair i Taricisco	SICIA	THROUGHOUT CITY AND COUNTY OF SAN FRANCISCO, PARKING PRICING AND	311	-0004124	(40)	0/21/2012		
N/A	San Francisco	SFCTA	REGULATION STUDY	Fed Disc - VPP	-6272037	\$480,000	8/17/2012		
SF-991030	San Francisco	SFCTA	SR 101 DOYLE DR REPLACEMENT, PROJ. REPORT, ENV DOC	Earmark - HPP	-6272008	(\$0)	3/29/2012		
SF-991030	San Francisco	SFCTA	SR 101 DOYLE DR REPLACEMENT, PRELIM DESIGN, PROJECT REPORT	Earmark - HPP	-6272009	(\$0)	9/18/2012		
SF-991030	San Francisco	SFCTA	SAN FRANCISCO CITYWIDE. SF VALUE PRICING STUDY AND PILOT	Fed Disc - VPP	-6272010	(\$0)	3/5/2012		
SF-991030 SF-110036	San Francisco	SFDPH	SF SRTS CYCLE 3 - EDUCATION AND OUTREACH	SRTS	SRTSLNI-6447005	\$500,000	8/3/2012		\$500,000
N/A		SFMTA	SAN FRANCISCO, PEDESTRIAN SIGNALS	ARRA TE	-6328029		9/4/2012		\$500,000
IN/A	San Francisco	STIVITA	,	ARRA IE	-0320029	(\$360)	9/4/2012		
NI/A	0	CENTA	THROUGHOUT CITY AND COUNTY OF SAN FRANCISCO, BICYCLE SHARING PILOT	F-4 Di \/DD	0000054	ФЕ 74 200	0/40/0040		
N/A	San Francisco	SFMTA	SFGO-CORRIDOR MANAGEMENT	Fed Disc - VPP	-6328054	\$571,369	8/16/2012	# F 000 000	
SF-070030	San Francisco	SFMTA	SAN FRANCISCO BICYCLE PARKING	CMAQ+	FTACML-6328053	\$5,000,000	2/8/2012	\$5,000,000	
SF-090039	San Francisco	SFMTA		RIP-TE	RPSTPLE-6328042	\$235,000	12/22/2011		
SF-090041	San Francisco	SFMTA	CHURCH AND DUBOCE BIKE / PEDESTRIAN ENHANCEMENTS	RIP-TE	RPSTPLE-6328036	\$47,000	4/4/2012	* • • • • • • • • • • • • • • • • • • •	
SF-090042	San Francisco	SFMTA	SUNSET BOULEVARD PED SAFETY AND EDUCATION	RIP-TE	RPSTPLE-6328035	\$464,000	9/18/2012	\$464,000	
SF-090042	San Francisco	SFMTA	SUNSET BOULEVARD PED SAFETY AND EDUCATION	RIP-TE	RPSTPLE-6328035	\$147,000	1/6/2012		
SF-110008	San Francisco	SFMTA	SECOND ST PHASE 1 - SFGO SIGNAL REHAB AND UPGRADE	STP+	FTASTPL-6328055	\$517,015	6/14/2012	\$517,000	
SF-110016	San Francisco	SFMTA	SAN FRANCISCO MARKET & HAIGHT ST.TRANSIT/PED IMPS	CMAQ+	FTACML-6328056	\$948,200	6/14/2012	\$948,200	
SF-110018	San Francisco	SFMTA	PAUL AVE AND BAYSHORE BLVD. SIGNAL UPGRADE	HSIP	HSIPL-6328031	\$259,371	9/18/2012	\$283,500	
SF-110031	San Francisco	SFMTA	CONTINENTAL CROSSWALKS	HSIP	HSIPL-6328047	\$70,000	11/16/2011	\$70,000	
SF-110032	San Francisco	SFMTA	UPGRADE TRAFFIC SIGNALS - MASONIC AVE	HSIP	HSIPL-6328048	\$161,000	11/16/2011	\$160,736	
SF-110034	San Francisco	SFMTA	DENMAN SAFE ROUTES TO SCHOOL	SRTS	SRTSL-6328050	\$124,000	6/1/2012	\$124,000	
SF-110035	San Francisco	SFMTA	TENDERLOIN SAFE ROUTES TO SCHOOL	SRTS	SRTSL-6328051	\$121,000	6/1/2012	\$121,000	
SF-110042	San Francisco	SFMTA	SFMTA: N-JUDAH MOBILITY MAXIMIZATION PROJECT	CMAQ+	FTACML-6328057	\$3,750,574	8/2/2012		\$4,799,280
SF-110043	San Francisco	SFMTA	SFMTA: MISSION MOBILITY MAXIMIZATION	CMAQ+	FTACML-6328057	\$7,016,395	8/2/2012		\$4,435,682
N/A	San Francisco	State-Managed	IN SF ON I-280 @ PM 5.2-6.0, BRIDGE #34-0046, REPLACE BRIDGE HINGES (TC)	Bridge	-2801130	\$3,265,386	9/20/2012		
N/A	San Francisco	State-Managed	SF ON RTE 101 FROM PM 8.8-9.2, DOYLE DR REPL, REPLACE/REHABILITATE ROADWAY	ARRA	-Q101153	\$2,534,716	9/26/2012		
N/A	San Francisco	State-Managed	SF ON RTE 101 FROM PM 8.8-9.2, DOYLE DR REPL, REPLACE/REHABILITATE ROADWAY	NHS	-Q101153	\$865,284	9/26/2012		
			SOUTH ACCESS TO THE GOLDEN GATE BRIDGE- DOYLE DR PROJECT (PER						-
N/A	San Francisco	State-Managed	NEPA), US 101 (DOYLE DR) REPLACEMENT PROJECT(PER FTIP)	NHS	-X075029	\$96,317	9/27/2012		
N/A	San Francisco	State-Managed	IN SAN FRANCISCO FROM RICHARDSON AVE TO THE GOLDEN GATE BRIDGE PLAZA, DOYLE DR-STORM DRAIN & OUTFALL IMPROVEMENT (TC)	NHS	-X075038	\$2,000,000	9/27/2012		
			STATEWIDE: PROJECT WORK MAY OCCUR IN ALL CO., STATEWIDE SUPPORT				- 4 4-		
N/A	San Francisco	UCSF	FOR SRTS PROGRAM	SRTS	-6342004	\$65,000	9/18/2012		
SM-110034	San Mateo	Atherton	VALPARAISO AT HOOVER IN-ROADWAY LIGHTED CROSSWALK	HSIP	HSIPL-5261007	\$393	12/11/2011		
			OLD COUNTY RD.FR. SAMMATEOCO LMT. TO RALSTON, ROAD						
N/A	San Mateo	Belmont	REHABILITANTION/AC OVERLAY	STP	-5268014	(\$4,080)	1/18/2012		
SM-110008	San Mateo	Burlingame	BURLINGAME AVE. AND BROADWAY DISTRICTS STREETSCAPE	CMAQ	CML-5171019	\$301,000	4/4/2012	\$301,000	

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	Country	A	Profess Name	F. and Co	Fadaral Brainet ID	Obligation	Obligation Date	FY12 Program	Future Federal
TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Amount	Obligation Date	Amt	Funding
		0.11	MENLO PARK AND ATHERTON ON RT 82 FROM SAN MATEO COUNTY LINE TO	0.77	Bassas /	******	0/4=/0040		
2E540	San Mateo	Caltrans	BERKSHIRE AVE, COLD PLAN PAVEMENT AND OVERLAY (TC)	STP	-P082021	\$2,386,956	6/15/2012		
N/A	San Mateo	Caltrans	ON SR101 FROM EMBARCEDERO TO UNIVERSITY, INSTALL AUX LANES	Earmark - HPP	-6204096	\$1,619,820	8/30/2012	A 400 000	
SM-110009	San Mateo	Daly City	DALY CITY - CITYWIDE ACCESSIBILITY IMPROVEMENTS	CMAQ	CML-5196036	\$420,000	3/16/2012	\$420,000	
SM-110048	San Mateo	Daly City	HICKEY BLVD/CALLAN BLVD SIGNAL MODIFICATIONS	HSIP	HSIPL-5196037	\$33,300	6/1/2012	\$33,300	
N/A	San Mateo	East Palo Alto	BAY ROAD FROM CLARKE RD TO UNIVERSITY, STREETSCAPE IMPROVEMENT	STP	-5438006	(\$437,362)	3/5/2012		
N1/A	Can Matas	Fact Dala Alta	BAY ROAD: CLARKE/ILLINOIS TO COOLEY LANDING (BAY TRAIL), ROAD WIDEN, RESURFACE, STREETSCAPE, BIKE LANE	Farmerly LIDD	-5438011	\$500,000	4/4/2012		
N/A	San Mateo	East Palo Alto	FORDHAM, BAY, PULGAS, CONST SIDEWALKS, RAMPS, INSTALL CROSSWALK	Earmark - HPP	-5436011	\$569,000	4/4/2012		
N/A	San Mateo	East Palo Alto	LIGHTING	SRTS	-5438013	\$42,000	4/4/2012		
N/A	San Mateo	Foster City	FOSTER CITY BLVD FR BEACH PARK TO BRIDGE LIMT, AC OVERLAY	ARRA	-5409015	(\$61,544)	12/6/2011		
SM-110027	San Mateo	Half Moon Bay	HIGHWAY 1 BICYCLE/PEDESTRIAN TRAIL	CMAQ	CML-5357007	\$420,000	3/16/2012	\$420,000	
5W-110027	Oan Matco	Tiali Woon bay	MENLO PARK 2010/11 RESURFACING OF FEDERAL AID RTES: MARSH AND SAND		OIVIE 3337 007	Ψ-20,000	3/10/2012	ψ+20,000	
SM-110014	San Mateo	Menlo Park	HILL ROADS	STP	STPL-5273021	\$385,000	5/10/2012	\$385,000	
SM-110014 SM-110031	San Mateo	Menlo Park	SAFE ROUTES TO HILLVIEW MIDDLE SCHOOL	SRTS	SRTSL-5273017	\$117,600	5/10/2012	\$127,600	
SM-110051	San Mateo	Menlo Park	MENLO PARK: OAK GROVE AVE./MERRILL ST.	HSIP	HSIPL-5273022	\$4,950	12/28/2011	\$4,950	
N/A	San Mateo	MTC	SAN FRANCISCO BAY AREA, CMA PLANNING	STP	-6084124	(\$0)	6/27/2012	ψ+,550	
SM-090024	San Mateo	MTC	REGIONAL PLANNING ACTIVITIES AND PPM - SAN MATEO	STP	STPL-6084175	\$2,673,000		\$2,673,000	
N/A	San Mateo	Redwood City	JEFFERSON , ROOSEVELT, AC OVERLAY	ARRA	-5029020	(\$47,225)	11/8/2011	Ψ2,070,000	
SM-110025	San Mateo	Redwood City	BAIR ISLAND BAY TRAIL IMPROVEMENTS	CMAQ	CML-5029023	\$300,000	5/10/2012	\$337,000	
SM-110026	San Mateo	Redwood City	SKYWAY/SHOREWAY BIKE ROUTE IMPROVEMENTS	CMAQ	CML-5029028	\$38,000	10/18/2011	\$38,000	
SM-110026	San Mateo	Redwood City	SKYWAY/SHOREWAY BIKE ROUTE IMPROVEMENTS	CMAQ	CML-5029028	\$159,000	3/16/2012	\$218,000	
SM-110026	San Mateo	Redwood City	SKYWAY/SHOREWAY BIKE ROUTE IMPROVEMENTS	CMAQ	CML-5029028	(\$23,085)	7/25/2012	\$210,000	
SM-110020	San Mateo	Redwood City	HOOVER ELEMENTARY SRTS	SRTS	SRTSL-5029030	\$56,500	4/26/2012	\$56,500	
SM-110061	San Mateo	Redwood City	REDWOOD CITY SCHOOL DISTRICT SAFE WALKING/CYCLING	SRTS	SRTSLNI-5029029	\$204,000	5/22/2012	\$204,000	
SM-030023	San Mateo	SamTrans	SAMTRANS: PREVENTIVE MAINTENANCE	STP+	FTASTPL-6014014	\$9,942,309	2/14/2012	\$9,942,309	
SM-110052	San Mateo	SamTrans	SAMTRANS - REPLACE 10 2005 EL DORADO 22' CUTAWAYS	STP+	FTASTPL-6014014	\$1,231,388	2/14/2012	\$1,231,388	
SM-110052 SM-110053	San Mateo	SamTrans	SAMTRANS: ADVANCED COMMUNICATION SYSTEM UPGRADES	STP+	FTASTPL-6014014	\$2,115,216	2/14/2012	\$2,115,216	
N/A	San Mateo	San Bruno	CITYPRK,CRESTWOOD,JENVEIN,CRESTMOOR IN SNBRNO, AC OVERLAY	ARRA	-5226016	(\$65,157)	4/4/2012	\$2,115,210	
SM-110011	San Mateo	San Bruno	SAN BRUNO STREET MEDIANS AND GRAND BLVD IMPRVMNTS	CMAQ	CML-5226018	\$654,000	2/17/2012	\$654,000	
SM-110011 SM-110012	San Mateo	San Bruno	SAN BRUNO TRANSIT CORRIDOR PED CONNECTION IMPRVMNT	CMAQ	CML-5226018	\$263,000	2/17/2012	\$263,000	
3W-110012	Sail Mateu	San Diuno	PHELPS, WELLINGTON, SAN CARLOS, INSTALL SIDEWALKS, RAMPS, CROSS	OWAQ	CIVIL-3220019	Ψ203,000	2/11/2012	\$205,000	
N/A	San Mateo	San Carlos	WALK	SRTS	-5267018	\$45,967	5/16/2012		
SM-110019	San Mateo	San Carlos	SAN CARLOS PAVEMENT REHAB PROGRAM: HOWARD, ELM, CLUB	STP	STPL-5267016	\$319,000	3/16/2012	\$319,000	
SM-110028	San Mateo	San Carlos	EAST SIDE COMMUNITY TRANSIT CONNECTIVITY IMPRVMTS: OLD COUNTY RD	CMAQ	CML-5267015	\$1,795,304	3/22/2012	\$1,795,304	
SM-110026	San Mateo	San Carlos	SR 82 AND BELMONT AVE CROSSWALK IMPROVEMENTS	HSIP	HSIP-5267017	\$1,795,304	6/1/2012	\$1,795,304	
SM-110030 SM-110007	San Mateo	San Carios San Mateo	DELAWARE STREET BIKE LANE AND STREETSCAPE	CMAQ	CML-5102038	\$171,000	2/28/2012	\$171,000	
SM-110007			EL CAMINO REAL PHASE I IMPROVEMENT	CMAQ	CMLHPLUL-5102039	\$203,000	2/28/2012	\$203,000	
SM-110010 SM-110010	San Mateo	San Mateo	EL CAMINO REAL PHASE I IMPROVEMENT	CMAQ			4/4/2012		
	San Mateo	San Mateo	EL CAMINO REAL PHASE I IMPROVEMENT		CMLHPLUL-5102039	\$300,000 \$282,000		\$300,000	
SM-110010 SM-110036	San Mateo	San Mateo	BERMUDA DR BRIDGE REHABILITATION (35C0077)	Earmark - HPP	CMLHPLUL-5102039		2/28/2012	\$282,000	
N/A	San Mateo San Mateo	San Mateo San Mateo Co	WILLOW SR101 RAMP METERING-IN MENLO PARK AREA, RAMP METERING	Bridge CMAQ	BRLS-5102033 -5935039	\$132,795 (\$25,320)	2/17/2012 1/18/2012		
IN/A	Sail Maleo	Sail Maleu Cu	, , , , , , , , , , , , , , , , , , ,	CIVIAQ	-0900039	(\$25,520)	1/10/2012		
NI/A	Son Motos	San Matas Ca	CRYSTAL SPRINGS DAM BRIDGE, STATE BRIDGE NUMBER 35C-0043, DEMOLITION	Pridge	5025051	(\$70 E4.4)	3/5/2040		
N/A SM-110035	San Mateo San Mateo	San Mateo Co San Mateo Co	RESURFACING OF PESCADERO CREEK ROAD	Bridge STP	-5935051 STPL-5935061	(\$79,514) \$985,011	3/5/2012 2/16/2012	¢005 044	
SIVI- I 10035	San iviateo	San iviateo Co		OIF	31FL-3933001	ტ ყ გე,011	2/16/2012	\$985,011	
SM-110045	San Mateo	San Mateo Co	PM00041, BRIDGE PREVENTIVE MAINTENANCE PROGRAM: NEAR MENLO PARK,SAN GREGORIO & PESCADARO	Bridge	BPMP-5935062	\$88,530	3/16/2012	\$88,530	
N/A	San Mateo	SF Int'l Airport	SFO UPPER LEVEL VIADUCT (BR. NO. 35C-0133), SEISMIC RETROFIT	Bridge	-6097006	(\$2,099,104)	4/12/2012		
SM-110023	San Mateo	SSF	SOUTH SAN FRANCISCO: REGIONAL GAP CLOSURE PROJECT	CMAQ	CML-5177027	\$261,290	2/3/2012	\$261,000	
SM-110033	San Mateo	SSF	SISTER CITIES BLVD GUARDRAIL PROJECT	HSIP	HSIPL-5177024	\$270,000	3/16/2012	\$270,000	·
SM-110033	San Mateo	SSF	SISTER CITIES BOULEVARD, INSTALL METAL BEAM GUARD RAIL 0.5 MILES	HSIP	-5177024	(\$106,067)	7/25/2012		

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY12 Program Amt	Future Federal Funding
TIF ID/ EA	County	Agency	-	Fulla Source	rederal Project ID	Amount	Obligation Date	Aiiit	Fulluling
SM-110037	Con Motos	SSF	BRIDGE NO. PM00049 BRIDGE PREVENTIVE MAINTENANCE: SOUTH SAN FRANCISCO	Dridge	BPMP-5177026	\$26,790	6/12/2012	\$4,648	
	San Mateo		GRAND AVE/MAGNOLIA AVE TRAFFIC SIGNAL	Bridge		. ,		. ,	
SM-110051	San Mateo	SSF		HSIP	HSIPL-5177028	\$66,825	10/24/2011	\$66,825	
SM-110055	San Mateo	SSF	LOS CERRITOS SCHOOL WEST ORANGE AVE IMPROVEMENTS	SRTS	SRTSL-5177029	\$27,500	3/22/2012	\$17,500	
N/A	San Mateo	State-Managed	SM CO NEAR PACIFIC ON RT 1 S/O LINDA MAR BLVD, CONSTRUCT TUNNELS	ER	-1187011	\$202,813,000	4/2/2012		
I/A	San Mateo	State-Managed	ON I-280 IN SAN MATEO COUNTY FROM HILLCREST BLVD TO WOODSIDE ROAD, STUDY WILDLIFE CONNECTIVITY AND ANIMAL MOVEMENT (TC)	STP	-2801134	\$382,000	9/4/2012		
I/A	San Mateo	State-Managed	RT 280 NEAR BELMONT FROM 0.2 MILE NORTH OF RANCHO PULGAS UC TO 0.3 MI SO SR 92, PAVEMENT PRESERVATION (TC)	IM	-2801135	\$969,148	9/25/2012		
I/A	San Mateo	State-Managed	IN SAN MATEO COUNTY ON ROUTE 1 AT PM 47.0, EMERGENCY RELIEF STORM DAMAGE REPAIR	ER	-2926008	(\$0)	10/19/2011		
I/A	San Mateo	State-Managed	KINGS MOUNTAIN ROAD, GABION WALL REPAIR	ER	-4441005	(\$29,568)	3/5/2012		
		o and manage a	CITY OF SAN MATEO, USDOT #754900Y,903U,904B, GRADE CROSSING HAZARD			(4-0,000)	5,5,2,2		
N/A	San Mateo	State-Managed	ELIMINATION	HE	-7500100	(\$20,762)	2/8/2012		
			REDWOOD CITY & MT. VIEW IN SAN MATEO COUNTY, 3RD AVE & BREWSTER AVE. GRADE CROSSING HAZARD ELIMINATION			(, , ,			
N/A	San Mateo	State-Managed	,	HE	-7500150	\$214,207	9/6/2012		
I/A	San Mateo	State-Managed	NEAR PACIFICA SOUTH OF LINDA MAR BLVD, SLIDE REPAIR	ER	-35M3004	\$69,939	6/15/2012		
N/A	San Mateo	State-Managed	NEAR PESCADERO, NORTH OF PESCADERO RD, SOIL COVER & VEGETATION OVER RSP. REPLACE STAIRS	ER	-37B6004	\$489,596	6/12/2012		
I/A	San Mateo	State-Managed	SAN MATEO COUNTY ON 280, REPLACE DRAINAGE SYSTEM	ER	-43B8004	\$282,231	4/4/2012		
I/A	San Mateo	State-Managed	IN SAN MATEO COUNTY NEAR LA HONDA AT 0.2 MILE EAST OF LA HONDA CREEK BRIDGE, STORM DAMAGE REPAIR	ER	-43L2004	\$961,996	5/8/2012		
N/A	San Mateo	State-Managed	IN MONTARA FROM 0.1 MILE SOUTH OF CARLOS STREET TO 14TH STREET, INSTALL LEFT TURN CHANNELIZATION LANE (TC)	STP	-P001565	\$565,427	9/25/2012		
			STATE ROUTE 1 IN THE CITY OF HALF MOON BAY AT POPLAR STREET, INSTALL						
I/A	San Mateo	State-Managed	TRAFFIC SIGNAL	HSIP	-P001572	\$504,850	9/4/2012		
N/A	San Mateo	State-Managed	ON ROUTE 82, IN SAN BRUNO, FROM NOOR AVE TO SANTA LUCIA AVE, CONSTRUCT VARIOUS MEDIAN AESTHETIC AND SAFETY	STP	-P082019	\$779,000	9/13/2012		
•// (Gail Mateo	Otato Managoa	SR 84 IN WOODSIDE AT 0.6 MILE NORTH OF I-280/SR84 SEPARATION, BUILD	011	1 002010	ψ110,000	0/10/2012		
I/A	San Mateo	State-Managed	TIEBACK WALL AND REPAIR PAVEMENT (TC)	STP	-P084039	\$1,727,619	9/27/2012		
			NEAR LA HONDA, SKYLONDA AND WOODSIDE FROM PESCADERO RD TO TRIPP	0.770	5004040		0/07/00/0		
N/A	San Mateo	State-Managed	RD, INSTALL CENTERLINE RUMBLE STRIP (TC)	STP	-P084040	\$715,750	9/27/2012		
I/A	San Mateo	State-Managed	FROM RALSTON AVE I/C TO RTE 92 I/C, WIDEN HIGHWAY, CONSTRUCT	IM	-P101963	\$599,639	4/4/2012		
I/A	San Mateo	State-Managed	IN SAN MATEO COUNTY SAN MATEO CREEK BRIDGE, REHABILITATE DRAINAGE	NHS	-Q101036	(\$55,236)	12/14/2011		
I/A	San Mateo	State-Managed	US-101 23.0/26.1(PM), AC OVERLAY	ARRA	-Q101152	(\$281,160)	7/30/2012		
I/A	San Mateo	State-Managed	IN SAN MATEO COUNTY ON US - 101, FROM CITY OF SAN CARLOS, DESIGN BUILD RAMP METERING SYSTEM (TC)	NHS	-Q101202	\$7,767,500	9/27/2012		
J/A	San Mateo	State-Managed	IN SAN MATEO COUNTY ON ROUTES 101 AND 280 AT VARIOUS LOCATIONS, CONSTRUCT METAL BEAM GUARD RAIL	NHS	-X081026	\$3,751,154	9/27/2012		
SM-110049	San Mateo	Woodside	WOODSIDE SCHOOL'S SAFETY IMPROVEMENT PROJECT	HSIP	HSIPL-5333015	\$36,000	7/6/2012	\$36,000	
SM-110049 SM-110057	San Mateo	Woodside	PORTOLA RD BRIDGE REPLACEMENT (35C0055)	Bridge	BRLS-5333012	\$167,109	3/16/2012	\$167,109	
M-110057	San Mateo	Woodside	MOUNTAIN HOME RD BRIDGE REHAB (35C0122)	Bridge	BHLS-5333013	\$95,106	3/16/2012	\$95,106	
SM-110059	San Mateo	Woodside	KINGS MOUNTAIN RD BRIDGE REHAB (35C0123)	Bridge	BHLS-5333014	\$119,595	3/16/2012	\$119,595	
I/A	Santa Clara	Campbell	HAMILTON AVE/PHOENIX DR INTERSECTION, NEW TRAFFIC SIGNAL	HSIP	-5306014	(\$86,592)	3/27/2012	ψ113,535	
I/A I/A	Santa Clara	Campbell	S.BASCOM AVE (CAMPISI WY - EL SOLYO AVE), RD REHABILITATION	ARRA	-5306014	(\$45,911)	12/6/2011		
<u> </u>			WINCHESTER BLVD (LATIMER AVE- BUDD AVE), MEDIAN, BULB OUTS, ST			(, , ,			
N/A	Santa Clara	Campbell	LIGHTS	STP	-5306020	(\$77,725)	9/27/2012	0500.005	
SCL110021	Santa Clara	Campbell	CAMPBELL CITYWIDE ARTERIALS AND COLLECTORS REHAB	STP	STPL-5306019	\$500,000	3/16/2012	\$500,000	
SCL110039	Santa Clara	Campbell	CAMPBELL WINCHESTER BLVD STREETSCAPE PHASE II	CMAQ	CML-5306022	\$1,500,000	2/16/2012	\$1,500,000	
SCI 110058	Santa Clara	Campbell	RADAR SPEED FEEDBACK SIGNS: APRICOT AVE, CAMPBELL AVE, HACIENDA AVE	HSIP	HSIPL-5306023	\$181,800	4/12/2012		\$181,8

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

	_					Obligation		FY12 Program	Future Federal
TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Amount	Obligation Date	Amt	Funding
			RADAR SPEED FEEDBACK SIGNS: APRICOT AVE, CAMPBELL AVE, HACIENDA					_	
SCL110058	Santa Clara	Campbell	AVE	HSIP	HSIPL-5306023	\$16,200	1/13/2012	\$16,200	
SCL110022	Santa Clara	Cupertino	CUPERTINO VARIOUS STREETS REHABILITATION: BUBB RD (MCCLELLAN- STEVENS CRK), WOLFE RD	STP	STPL-5318027	\$500,000	5/11/2012	\$500,000	
3CL110022	Janta Ciara	Cupertino	GILROY: CHESTNUT STREET AT LEWIS STREET, BICYCLE AND PEDESTRIAN	311	311 L-3310021	ψ500,000	3/11/2012	Ψ300,000	
N/A	Santa Clara	Gilroy	BRIDGE	CMAQ	-5034015	(\$5,166)	2/7/2012		
V/A	Santa Clara	Gilroy	CITYWIDE SIDEWALK REHABILITATION, ROAD REHABILITATION	ARRA	-5034020	(\$3,396)	11/8/2011		
SCL110049	Santa Clara	Gilroy	GILROY SCHOOL CROSSINGS, SIDEWALKS & BICYCLE LANES	RIP-TE	RPSTPLE-5034024	\$697,000	7/6/2012	\$697,000	
V/A	Santa Clara	Los Altos	SAN ANTONIO ROAD REHABILITATION, ROAD REHABILITATION	ARRA	-5309013	(\$32,895)	12/6/2011	ψοστ,σοσ	
SCL110097	Santa Clara	Los Altos	HOMESTEAD RD SAFETY IMPROVEMENTS	HSIP	HSIPL-5309015	\$609,000	8/3/2012	\$609,000	
SCL110114	Santa Clara	Los Altos	BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE	Bridge	BHLS-5309005	\$100,772	3/16/2012	φοσο,σσσ	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Janua Jiara	2007.1100	LOS ALTOS HILLS: SAFE ROUTES TO SCHOOLS: FREMONT ROAD (EDITH AVE TO		2.120 000000	Ų.00,Z	0, 10,2012		
SCL110056	Santa Clara	Los Altos Hills	CONCEPCION ROAD)	RIP-TE	RPSTPLE-5324006	\$800,000	6/26/2012	\$800,000	
V/A	Santa Clara	Los Gatos	UNIVERSITY AVE/BLOSSOM HILL RD, SIGNAL UPGRADE & ROAD SLURRY	ARRA	-5067014	(\$741)	4/4/2012	ψοσο,σσσ	
V/A	Santa Clara	Los Gatos	PROSPECT AVE (COLLEGE RD TO TOWN LIMITS), STREET RESURFACING	ARRA	-5067015	(\$3,831)	9/12/2012		
1 //1	Odrita Oldra	L03 Oa103	LOS GATOS UNIVERSITY AVE (SHELBURNE WAY TO VASONA DAM)	AICICA	3007013	(ψυ,υυ 1)	3/12/2012		
SCL110025	Santa Clara	Los Gatos	REHABILITATION	STP	STPL-5067019	\$500,000	3/16/2012	\$500,000	
V/A	Santa Clara	Milpitas	S.PARK VICTORIA DR(BIG BASIN DR-YOSEMITE DR), ROAD REHABILITATION	ARRA	-5314007	(\$36,241)	12/6/2011	ψ500,000	
SCL110036	Santa Clara	Milpitas	MILPITAS ABEL STREET PEDESTRIAN IMPROVEMENTS	CMAQ	CML-5314003	\$788,000	4/4/2012	\$788,000	
SCL110055	Santa Clara	Milpitas	ESCUELA PARKWAY PEDESTRIAN AND BICYCLE ENHANCEMENT	RIP-TE	RPSTPLE-5314009	\$501,000	3/27/2012	\$501,000	
3CE110033	Janta Ciara	ivilipitas	THIRD STREET B/T MONTEREY RD AND DEPOT ST, LANDSCAPE AND SCENIC	IXII - I L	KF 317 LL-3314009	ψ501,000	3/21/2012	ψ301,000	
N/A	Santa Clara	Morgan Hill	BEAUTIFICATION	CMAQ	-5152016	(\$0)	2/28/2012		
N/A	Santa Clara	Mountain View	SAN ANTONIO RD OVER CALTRAIN, BRIDGE#37C0120, BRIDGE REHABILITATION	Bridge	-5124024	(\$40,854)	2/16/2012		
N/A	Santa Clara	Mountain View	NON-INFRASTRUCTURE SAFE ROUTE TO SCHOOL, EDUCATIONAL PROGRAM	SRTS	-5124026	(\$7)	3/15/2012		
N/A	Santa Clara	Mountain View	CASTRO ST, MOFFETT BLVD AND FRANKLIN ST, ROAD REHABILITATION	ARRA	-5124027	(\$4,489)	11/8/2011		
SCL110018	Santa Clara		MOUNTAIN VIEW CHURCH STREET REHABILITATION	STP	STPL-5124025	\$530,000	3/16/2012	\$530,000	
SCL110016	Santa Ciara	Mountain View	NEWELL RD OVER SAN FRANCISQUITO CREEK, BRIDGE 37C0223, BRIDGE	317	STPL-5124025	\$550,000	3/10/2012	\$530,000	
N/A	Santa Clara	Palo Alto	REPLACEMENT	Bridge	-5100017	\$143,545	8/23/2012		
N/A	Santa Ciara	raio Aito	PALO ALTO 2011 PAVEMENT PROGRAM: LYTTON AVE, CHANNING AVE AND	bridge	-5100017	\$143,545	0/23/2012		
SCL110019	Santa Clara	Palo Alto	HOMER AVE	STP	STPL-5100019	\$549,000	4/4/2012	\$549,000	
SCL110019 SCL110047	Santa Clara	Palo Alto	CITY OF PALO ALTO SAN ANTONIO HSIP PROJECT	HSIP	HSIPL-5100015	\$900,000	12/27/2011	\$900,000	
SCL110047	Santa Clara	Palo Alto	CITY OF PALO ALTO SAN ANTONIO TISIF PROJECT	HSIP	HSIPL-5100015	\$900,000	3/23/2012	\$900,000	
3CL110046	Santa Ciara	raio Aito	WILLOW GLEN WAY AT GUADALUPE RIVER 37C0211, REPLACE EXISTING	ПОГ	H3IFE-3100014	\$900,000	3/23/2012	\$900,000	
N/A	Santa Clara	San Jose	BRIDGE	Bridge	-5005038	(\$18)	3/5/2012		
V/A	Santa Clara	San Jose	SEE STATE REMARK FOR THE STREETS, ROAD REHAB AND OVERLAY	STP	-5005088	(\$10)	1/18/2012		
V/A	Santa Clara	San Jose	VARIOUS LOCATIONS (SEE PREVIOUS REQST), ROAD REHAB AND OVERLAY	STP	-5005090	(\$4,057)	8/23/2012		
V/A	Santa Clara	San Jose	VARIOUS STREETS (SEE STATE REMARK), ROAD REHABILITATION	ARRA	-5005096	(\$373,931)	4/4/2012		
4 //	Carita Ciara	Odi i oose	With Occ of the Free (occ of the New Willy, Note the William)	AICICA	3003030	(ψυ/ υ,υυ /)	4/4/2012		
SCL050079	Santa Clara	San Jose	SANTA CLARA COUNTY, TRANSPORTATION INCIDENT MANAGEMENT CENTER	Earmark - HPP	ITS05-5005085	\$1,968,000	8/3/2012		
SCL050079	Santa Clara	San Jose	LOWER GUADALUPE RIVER TRAIL	Earmark - HPP	HPLUL-5005084	\$4,675,141	12/27/2011	\$4,424,000	
SCL090045	Santa Clara	San Jose	SAN CARLOS MULTIMODAL STREETSCAPE IMPROVEMENTS-P1	RIP-TE	RPSTPLE-5005101	\$59,549	1/25/2012	\$59,549	
SCL110001	Santa Clara	San Jose	SAN JOSE: ALAMEDA - A PLAN FOR THE BEAUTIFUL WAY	STP	STPL-5005101	\$3,132,000	4/4/2012	\$3,132,000	
SCL110001	Santa Clara	San Jose	INNOVATIVE BICYCLE DETECTION SYSTEM	CMAQ	CML-5005106	\$1,500,000	5/15/2012	\$1,500,000	
SCL110010	Santa Clara	San Jose	SAN FERNANDO STREET ENHANCED BIKEWAY & PED ACCESS	STP	STPL-5005105	\$1,425,000	6/1/2012	\$1,425,000	
JCE110033	Janta Ciara	Jan Juse	CANTERNATOR OTHER ENTIANCES SINEWAY & LES ACCESS	311	317 L-3003103	Ψ1,423,000	0/1/2012	φ1,423,000	
SCL110035	Santa Clara	San Jose	SAN JOSE 2012 STREETS RESURFACING AND REHAB: QUIMBY, LOS GATOS ALMADEN, SANTA TERESA,REDMOND,STORY,OCALA ,HEDDING,BERRYESSA	STP	STPL-5005109	\$7,588,000	4/12/2012	\$7,588,000	
			CITYWIDE STREET RESEAL (SEE STATE REMARK), STREET SURFACE	- 11		Ţ.,300,000		Ţ:,100,000	
	Santa Clara	Santa Clara	RESURFACING	ARRA	-5019022	(\$59.507)	8/17/2012		
J/A		Janua Jiana				(400,007)			
N/A SCI 110030		Santa Clara	SAN TOMAS AQUINO CREEK REACH 4 NEW TRAIL	CMAO	CMI -5019028	\$1 258 000	5/4/2012	\$1.258,000	
N/A SCL110030 SCL110031	Santa Clara Santa Clara	Santa Clara Santa Clara	SAN TOMAS AQUINO CREEK REACH 4 NEW TRAIL SAN TOMAS AQUINO CREEK SPUR TRAIL IMPS	CMAQ CMAQ	CML-5019028 CML-5019030	\$1,258,000 \$1,081,000	5/4/2012 5/11/2012	\$1,258,000 \$1,081,000	

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TID ID/ 54	0	•	B. C. Marie	510	F. I I B I B	Obligation	Ol limiting Date	FY12 Program	Future Federal
TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Amount	Obligation Date	Amt	Funding
0.400.4007	0	0	CENTRAL EXPRESSWAY BRIDGE OVER LAWRENCE EXPWY, SEISMIC RETROFIT	'	OTDI 7 5007000	(0400, 475)	4/00/0040		
04924067	Santa Clara	Santa Clara Co	BRIDGE 37C-0	Bridge	STPLZ-5937088	(\$120,475)	4/20/2012		
04004040	Carta Clara	0t- 0l 0-	CENTER AVE IN THE VICINITY OF CHURCH CREEK BRIDGE #37C0523,	Duidere	DUILO 5007400	PEZ 545	0/47/0040		
04924243 04924504	Santa Clara Santa Clara	Santa Clara Co Santa Clara Co	ENVIRONMENTAL MITIGATION FOR 5937(096) VARIOUS, DEVELOPING BPMP	Bridge	BHLO-5937180 BPMP-5937105	\$57,545 (\$28,988)	2/17/2012 3/5/2012		
04924304	Santa Ciara	Santa Ciara CO	HICKS ROAD(SHANNON ROAD TO ALMAITOS ROAD), INSTALL NEW	Bridge	DFIVIE-3937 103	(\$20,900)	3/3/2012		
04924745	Santa Clara	Santa Clara Co	GUARDRAIL, TRAFFIC	HRRR	HRRRL-5937113	(\$87,738)	12/6/2011		
04324743	Odrita Oldra	Odrita Oldra OO	SIERRA RD (FELTER RD TO 4.3 MILES SOUTHWEST), WIDEN OR IMPROVE	THAIN	THATAL SOOT TO	(ψ01,130)	12/0/2011		
04924746	Santa Clara	Santa Clara Co	SHOULDER	HRRR	HRRRL-5937114	(\$210,691)	2/28/2012		
04024740	Garita Giara	Carna Clara CC	CAPITOL EXPRESSWAY (INTERSTATE 680 TO RT 87), NEW TRAFFIC SIGNS &	THATA	THATALE 0007 114	(ψ210,001)	2/20/2012		-
04924803	Santa Clara	Santa Clara Co	MARKINGS	HSIP	HSIPL-5937117	(\$50,401)	1/18/2012		
			QUIMBY RD (DEEDHAM DR TO MT.HAMILTON RD), NEW TRAFFIC			(+00,101)			
04924813	Santa Clara	Santa Clara Co	SIGNS,GUARDRAIL	HSIP	HSIPL-5937118	(\$105,701)	12/6/2011		
			, in the second			(+, -)			
04924860	Santa Clara	Santa Clara Co	NON-INFRASTRUCTURE SAFE ROUTE TO SCHOOL, EDUCATIONAL PROGRAM	SRTS	SRTSL-5937119	(\$14,827)	12/6/2011		
			WATSONVILLE RD FROM SYCAMORE DR TO DAY RD, 4R MAINTENANCE AND						
04925307	Santa Clara	Santa Clara Co	REHAB	STP	STPL-5937131	(\$314,634)	1/18/2012		
04925322	Santa Clara	Santa Clara Co	UVAS RD OVER LITTLE UVAS CREEK,BRIDGE 37C0095, BRIDGE REPLACEMENT	Bridge	BRLS-5937124	\$88,530	8/2/2012		
04925326	Santa Clara	Santa Clara Co	SCL COUNTY: OREGON PAGE MILL EXPRESSWAY, PAVEMENT REPAIR	STP	STPL-5937126	(\$452,537)	5/15/2012		
04925327	Santa Clara	Santa Clara Co	SAN TOMAS & CAMDEN AVE, CONSTRUCT BIKE PATH IMPROVEMENT	CMAQ	ESPL-5937127	(\$10,336)	2/28/2012		
04925473	Santa Clara	Santa Clara Co	MONTAGUE EXPSWY: 1)HWY 101 - MISSION ST; 2)ZA, ROAD REHABILITATION	ARRA	ESPL-5937132	(\$7,680)	3/5/2012		
04928655	Santa Clara	Santa Clara Co	TILTON AVE OVER FISHER CREEK, 37C-0579, BRIDGE REHABILITATION	Bridge	BHLO-5937093	(\$96,045)	3/27/2012		
SCL110003	Santa Clara	Santa Clara Co	BRDG# 37C0117, LOYOLA DR BRIDGE WIDENING	Bridge	BHLO-5937174	\$68,820	3/16/2012	\$68,820	
SCL110012	Santa Clara	Santa Clara Co	SANTA CLARA COUNTY: SANTA TERESA/HALE REHAB	STP	STPL-5937171	\$3,047,000	4/4/2012	\$3,047,000	
			SANTA CLARA COUNTY: EXPRESSWAYS PAVEMENT REHAB: SILVER CREEK RD						
SCL110013	Santa Clara	Santa Clara Co	TO QUIMBY RD	STP	STPL-5937172	\$486,000	3/16/2012	\$486,000	
SCL110015	Santa Clara	Santa Clara Co	ALMADEN EXPRESSWAY (SR87 TO HARRY RD), BIKE SIGNAL DETECTION	CMAQ	-5937166	\$420,000	5/17/2012	\$420,000	
SCL110045	Santa Clara	Santa Clara Co	FELTER ROAD SAFETY IMPROVEMENTS	HRRR	HRRRL-5937129	\$459,000	11/4/2011	\$459,000	
SCL110046	Santa Clara	Santa Clara Co	BLACK ROAD SAFETY IMPROVEMENTS	HSIP	HSIPL-5937138	\$486,000	11/4/2011	\$486,000	
SCL110060	Santa Clara	Santa Clara Co	BRIDGE #37C0103 BLOOMFIELD AV OVER CARNADERO CREEK	Bridge	BHLS-5937139	\$174,183	3/22/2012	\$174,183	
SCL110060	Santa Clara	Santa Clara Co	BRIDGE #37C0103 BLOOMFIELD AV OVER CARNADERO CREEK BRIDGE #37C0170 MASTEN AVE OVER LLAGAS CREEK	Bridge	BHLS-5937139	\$91,298	7/6/2012		\$007.000
SCL110062	Santa Clara	Santa Clara Co	MASTEN AVE /LLAGAS CREEK, BR#37C0170, CONSTRUCT SCOUR	Bridge	BHLO-5937142	\$227,000	4/12/2012		\$227,000
SCL110062	Santa Clara	Santa Clara Co	COUNTERMEASURE (TC)	Dridge	-5937142	(\$94,755)	7/16/2012		
SCL110062 SCL110064	Santa Clara	Santa Clara Co	BRIDGE #37C0094 UVAS RD OVER UVAS CREEK	Bridge Bridge	BRLS-5937123	\$57,544		\$57,544	
SCL110064	Santa Clara	Santa Clara Co	BRIDGE #37C0094 UVAS RD OVER UVAS CREEK		BRLO-5937124	\$13,279	4/12/2012	\$57,544	
SCL110065 SCL110065	Santa Clara Santa Clara	Santa Clara Co	BRIDGE #37C0095 UVAS RD OVER LITTLE UVAS CREEK BRIDGE #37C0095 UVAS RD OVER LITTLE UVAS CREEK	Bridge Bridge	BRLO-5937124 BRLO-5937124	\$13,279	4/12/2012		
SCL110065	Santa Clara	Santa Clara Co	BRIDGE #37C0095 UVAS RD OVER LITTLE UVAS CREEK	Bridge	BRLO-5937124 BRLO-5937106	\$48,691	4/12/2012	\$48,691	
SCL110066	Santa Clara	Santa Clara Co	BRIDGE #37C0518 BOWDEN CT OVER LLAGAS CREEK	Bridge	BHLO-5937143	\$224,000	4/12/2012	ψ40,031	\$224,000
552110007	Janua Jiara	Carna Ciara CO	BOWDEN CT/ LLAGAS CREEK, BRIDGE#37C0518, CONSTRUCT SCOUR	Lings	2.120 000/ 140	Ψ227,000	-1/12/2012		Ψ227,000
SCL110067	Santa Clara	Santa Clara Co	COUNTERMEASURE (TC)	Bridge	-5937143	(\$32,822)	7/16/2012		
SCL110007	Santa Clara	Santa Clara Co	BRIDGE #37C0534 FRAZIER LAKE RD OVER FURLONG CREEK	Bridge	BHLO-5937140	\$322,200	3/22/2012		\$322,200
			FRAZIER RD OVER FURLONG CREEK, BR#37C0534, CONSTRUCT SCOUR	9-		Ţ322,200	2,22,2012		,
SCL110070	Santa Clara	Santa Clara Co	COUNTERMEASURE (TC)	Bridge	-5937140	(\$130,207)	6/22/2012		
SCL110073	Santa Clara	Santa Clara Co	BRIDGE #37C0550 LLAGAS AVE OVER LLAGAS CREEK	Bridge	BHLO-5937145	\$284,000	4/12/2012		\$284,000
		20 20 2 2	LLAGAS AVE/LLAGAS CREEK, BRIDGE#37C0550, CONSTRUCT SCOUR			,			,
SCL110073	Santa Clara	Santa Clara Co	COUNTERMEASURE (TC)	Bridge	-5937145	(\$37,946)	7/16/2012		
SCL110078	Santa Clara	Santa Clara Co	BRIDGE #37C0581 WALNUT AVE OVER PACHECO CREEK	Bridge	BHLO-5937141	\$247,500	3/22/2012		\$247,500
			WALNUT AVE/ PACHECO CK, BRIDGE #37C0581, CONSTRUCT SCOUR			•			
SCL110078	Santa Clara	Santa Clara Co	COUNTERMEASURE (TC)	Bridge	-5937141	(\$92,232)	6/22/2012		
SCL110081	Santa Clara	Santa Clara Co	BRIDGE #37C0053 SAN TOMAS EXPWY OVER LOS GATOS CRK	Bridge	BPMP-5937156	\$66,398	3/16/2012		
SCL110087	Santa Clara	Santa Clara Co	BRIDGE #37C0368 W MIDDLE AVE/W LITTLE LLAGAS CRK	Bridge	BPMP-5937152	\$167,233	1/18/2012	\$167,233	-
SCL110088	Santa Clara	Santa Clara Co	BRIDGE #37C0172 NEW AVE OVER RED FOX CREEK	Bridge	BRLO-5937182	\$10,000	5/11/2012		\$10,000

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY12 Program Amt	Future Federal Funding
SCL110088	Santa Clara	Santa Clara Co	BRIDGE #37C0172 NEW AVE OVER RED FOX CREEK	Bridge	BRLO-5937182	\$490,000	3/16/2012	·	runung
SCL110088	Santa Clara	Santa Clara Co	BRIDGE #37C0377 WATSONVILLE RD/W LITTLE LLAGAS CRK	Bridge	BPMP-5937153	\$239,651	1/18/2012	\$239,651	
N/A	Santa Clara	Saratoga	SARATOGA SUNNYVALE, ROAD REHAB & OVERLAY	STP	-5332008	(\$0)	1/18/2012	Ψ239,031	
SCL070050	Santa Clara	Saratoga	HIGHWAY 9 SAFETY IMPROVEMENTS: SARATOGA-LOS GATOS RD	HSIP	HSIPL-5332011	\$899,721	5/11/2012	\$900.000	
SCL110017	Santa Clara	Saratoga	SARATOGA VILLAGE PED ENHANCEMENT PHASE 2	CMAQ	CML-5332011	\$250,900	3/16/2012	\$250,900	
SCL110017	Santa Clara	Saratoga	SARATOGA VILLAGE PED ENHANCEMENT PHASE 2: BIG BASIN WAY	CMAQ	CML-5332019	\$776,100	5/10/2012	. ,	
30L110017	Santa Ciara	Saratoga	SJ/MILPITAS FROM RT 280/101 TO CALAVERAS RD, UPGRADE METAL BARRIER	CIVIAQ	CIVIL-3332019	\$770,100	3/10/2012	\$770,100	
N/A	Santa Clara	State-Managed	TO CONCRETE	IM	-6801064	\$138,795	8/3/2012		
N/A	Santa Clara	State-Managed	NEAR SAN JOSE FROM ROUTE 280 TO SCOTT CREEK RD U/C AT VARIOUS LOCATIONS, INSTALL RAMP METER AND TOS	IM	-6801068	\$8,682,470	9/4/2012		
	oana olara	Otato Managoa	IN SAN JOSE @ OLD BAYSHORE RD AND UPRR, GRADE CROSSING HAZARD		0001000	ψο,σοΣ,σ	07.1720.12		
N/A	Santa Clara	State-Managed	ELIMINATION	HE	-7500081	(\$170,489)	5/22/2012		
14/73	Odrita Oldra	Otate Managed	CITY OF PALO ALTO, U.S.D.O.T. #755011Y, GRADE CROSSING HAZARD	110	7300001	(ψ170, 400)	3/22/2012		
N/A	Santa Clara	State-Managed	ELEMINATION	HE	-7500143	(\$279,241)	12/28/2011		
IN/A	Santa Ciara	State-Manageu	CITY OF PALO ALTON, U.S.D.O.T. #754992N , GRADE CROSSING HAZARD	1112	-7300143	(\$273,241)	12/20/2011		
N/A	Santa Clara	State-Managed	ELIMINATION SANTA CLARA COUNTY, CALTRAIN XNG. @ CHURCHILL, W. MEADOW, CASTRO	HE	-7500144	(\$279,241)	12/28/2011		
N/A	Santa Clara	State-Managed	& RENGSTORF, RAIL CROSSING HAZARD ELIM. SCL AND SB COUNTIES @ VARIOUS LOCATIONS, INSTALL TRAFFIC OPERATION	HE	-7500146	\$396,656	9/6/2012		
N/A	Santa Clara	State-Managed	SYSTEMS	STP	-000C281	(\$10,456)	1/25/2012		
N/A	Santa Clara	State-Managed	AUTUMN STREET EXTENSION IN THE CITY OF SAN JOSE, WIDENING, PARTIAL REALIGN AND EXTEND STREET	Fed Disc - TCSP	-10CA001	(\$309,855)	6/22/2012		
			SANTA CLARA, SUNNYVALE & MOUNTAIN VIEW - LAWRENCE EXPWY TO 0.4						
N/A	Santa Clara	State-Managed	MILE W/O RT 82/85, COLD PLANE AND PLACE HOT MIX ASPHALT (TC) SR 82 IN THE CITY OF MOUNTAIN VIEW AT THE CLARK AVE INTERSECTION,	STP	-P082020	\$2,034,885	9/19/2012		
N/A	Santa Clara	State-Managed	INSTALL TRAFFIC SIGNALS & UPGRADE INTERSECTION (TC FROM 0.3 MILE N/O STEVENS CREEK BLVD O/C TO ROUTE 85/101 SEPARATION,	STP	-P082022	\$694,830	9/25/2012		
N/A	Santa Clara	State-Managed	REHABILITATE PAVEMENT (TC)	STP	-P085051	\$10,093,847	9/27/2012		
N/A	Santa Clara	State-Managed	IN SAN JOSE 0.2 MILE NORTH OF LEIGH AVE OVERCROSSING TO UNION AVE OVERCROSSING, IMPROVE DRAINAGE FACILITIES (TC)	STP	-P085052	\$438,323	9/27/2012		
N/A	Santa Clara	State-Managed	NEAR CUPERTINO FROM RT 280 TO RT 101, INSTALL METERING AND TRAFFIC OPERATION SYSTEMS (TC)	STP	-P085053	\$6,556,242	8/21/2012		
N/A	Santa Clara	State-Managed	NEAR THE CITY OF GILROY AT THE INTERSECTION OF SR 152 AND FERGUSON RD, REALIGN ROADWAY AND SIGNALIZE INTERSECTION (TC)	HSIP	-P152078	\$2,762,031	9/27/2012		
			NEAR GILROY, ON ROUTE 152, FROM OLD LAKE RD. TO SAN FELIPE RD.,						
N/A	Santa Clara	State-Managed	REALIGN CURVE & UPGRADE SHOULDERS	HSIP	-P152079	\$1,714,463	9/27/2012		
N/A	Santa Clara	State-Managed	IN SANTA CLARA FROM HECKER PASS TO UVAS CREEK, IMPROVE SIGHT DISTANCE, UPGRADE SHOULDERS	HSIP	-P152080	\$1,915,000	9/27/2012		
N/A	Santa Clara	State-Managed	NEAR GILROY, ON ROUTE 152, FROM OLD LAKE RD. TO SAN FELIPE RD., REALIGN CURVE & UPGRADE SHOULDERS (TC)	NHS	-P152082	\$9,768,238	9/4/2012		
N/A	Santa Clara	State-Managed	SCL 101 - BERNAL RD. TO ELLIS ST. N/B & S/B, UPGRADE/INSTALL RAMP METERING	NHS	-Q101110	\$301,303	5/11/2012		
N/A	Santa Clara	State-Managed	NR LOS GATOS FRM BLACK RD TO 35/9 SEPARATION, REPLACE ASPHALT CONCRETE SURFACE	ARRA	-S035007	(\$300,529)	12/14/2011		
N/A	Santa Clara	State-Managed	SAN JOSE TO CUPERTINO AT VARIOUS LOCATIONS, ROADWAY PROTECTIVE BETTERMENT	STP	-S085041	(\$49,070)	4/26/2012		
N/A	Santa Clara	State-Managed	NEAR GILROY AT UVAS CREEK, PLANTING AND ENVIRONMENTAL MITIGATION (TC)	STP	-S152077	(\$226,268)	9/27/2012		
N/A	Santa Clara	State-Managed	SANTA CLARA COUNTY AT VARIOUS LOCATIONS, INSTALL NEW RAMP METERING EQUIPMENT	STP	-X085036	\$116,382	5/22/2012		
N/A	Santa Clara	State-Managed	SCL VARIOUS ROUTES VARIOUS LOCATIONS, INSTALL TRAFFIC OPERATION SYST	STP	-X085038	(\$3,285)	5/11/2012		
N/A	Santa Clara	State-Managed	SUNNYVALE N/O RT 85/280-N/O FREMONT AVE U/C, HIGHWAY PLANTING RESTORATION	STP	-X085039	\$83,255	5/11/2012		

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TID ID/ E4		A	Decises Name	Friend Correct	Fodoral Project ID	Obligation	Obligation Dec	FY12 Program	Future Federal
TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Amount	Obligation Date	Amt	Funding
			MATHILDA AV BETWEEN WASHINGTON AV & EVELYN AV, BRIDGE		=======	0.1.	0/40/0040		
/A	Santa Clara	Sunnyvale	REHABILITATION	Bridge	-5213018	\$447,077	9/13/2012		
			COLUMBIA MS, PETERSON MS, SVA ES & CUPERTINO MS (MS MIDDLESCHOOL,	0.070	=======================================		= /0/00 / 0		
/A	Santa Clara	Sunnyvale	ES ELEMENTARY), SIDEWALKS	SRTS	-5213044	\$90,000	5/2/2012	A =0.1.000	
	Santa Clara	Sunnyvale	SUNNYVALE DOWNTOWN STREETSCAPE	CMAQ	CML-5213037	\$594,000	3/16/2012	\$594,000	
CL090042	Santa Clara	Sunnyvale	SUNNYVALE DOWNTOWN STREETSCAPE	RIP-TE	RPSTPLE-5213042	\$1,500,000	10/31/2011	_	
CL110014	Santa Clara	Sunnyvale	HENDY AVE COMPLETE STREET IMPROVEMENTS	STP	STPL-5213036	\$2,077,000	8/3/2012	\$1,117,000	
CL110024	Santa Clara	Sunnyvale	SUNNYVALE AVE/OLD SAN FRANCISCO ROAD IC RECONST.	STP	STPL-5213043	\$638,000	3/16/2012	\$638,000	
SCL110109	Santa Clara	Sunnyvale	BRIDGE NO. 37C0765 FAIR OAKS AVE OVER CALTRAIN, UP	Bridge	BHLS-5213039	\$1,646,658	3/16/2012	\$1,646,658	
SCL110111	Santa Clara	Sunnyvale	BRIDGE NO. 37C0254 MTN. VIEW ALVISO RD OVER CALABA	Bridge	BRLS-5213040	\$702,043	3/16/2012	\$702,043	
CL110115	Santa Clara	Sunnyvale	REMINGTON/BERNARDO TRAFFIC SIGNAL	HSIP	HSIPL-5213045	\$68,550	1/18/2012	\$68,550	
			INTERSTATE 880, INTERSTATE 280 & STEVEN CREEK BLVD INTERCHANGE, SAN						
I/A	Santa Clara	VTA	JOSE, INTERCHANGE IMPROVEMENT	Earmark - HPP	-6264030	(\$1,022,000)	7/27/2012		
N/A	Santa Clara	VTA	I-280/ I-880 STEVEN CREEK BLVD INTERCHANGE, INTERCHANGE IMPROVEMENT	IM	-6264053	\$950,000	6/22/2012		
.1/^	Santa Clara	\/TA	I-280/ I-880 STEVEN CREEK BLVD INTERCHANGE, INTERCHANGE IMPROVEMENT	Formark UDD	6264052	\$7.04E.4E0	6/00/0040		
V/A	Santa Clara	VTA	US 101 / CAPITOL-YERBA BUENA I/C MODIFICATIONS		-6264053	\$7,915,158	6/22/2012	£4.400.000	
CL050034	Santa Clara	VTA		STP	STPL-6264052	\$1,100,000	6/6/2012	\$1,100,000	
CL090035	Santa Clara	VTA	REGIONAL PLANNING ACTIVITIES AND PPM - SANTA CLARA	STP	STPL-6084175	\$4,246,000	6/22/2012	\$4,246,000	
SCL110010	Santa Clara	VTA	VTA: STEVENS CREEK BUS RAPID TRANSIT	CMAQ+	FTACML-6264055	\$712,888	8/2/2012	\$712,888	
CL110119	Santa Clara	VTA	VTA:LIGHT RAIL TRANSIT SIGNAL PRIORITY IMPROVEMENT	CMAQ+	FTACML-6264055	\$1,587,177	8/2/2012	\$1,587,176	
I/A	Solano	Benicia	E. 2ND ST. FROM LAKE HERMAN RD. TO WANGER ST, AC OVERLAY	ARRA	-5003024	(\$71,960)	11/8/2011		
			IN FAIRFIELD AT THE EB CORDELIA TRUCK SCALE, RELOCATE AND EXPAND						
OL090003	Solano	Caltrans	TRUCK SCALE	NHS	-X095023	\$36,558,080	9/27/2012		
I/A	Solano	Dixon	N. ALMOND ST. FROM A ST. TO H STREET, AC OVERLAY	ARRA	-5056016	(\$752)	11/8/2011		
I/A	Solano	Dixon	STRATFORD REHAB. BET. PITT SCHOOL AND WEYAND, CURB GUTTER SIDEWALK SURFACE	ARRA	-5056017	(\$33,805)	11/8/2011		
-						(+,,			
N/A	Solano	Fairfield	HILBORN RD. FROM WATERMAN BLVD. TO MARTIN RD., ROAD REHABILITATION	STP	-5132030	(\$107,474)	2/28/2012		
.,,,	Colailo	. amioid	GATEWAY BLVD. FROM TRAVIS BD TO PENNSYLVANIA. PAVEMENT	0	0.102000	(ψ.σ.,)	2/20/2012		
N/A	Solano	Fairfield	REHABILITATION	ARRA	-5132033	(\$45,099)	11/8/2011		
1/1	Ociano	Tairricia		AICICA	3132033	(ψ+3,033)	11/0/2011		
N/A	Solano	Fairfield	E. TABOR AVE. FROM VILLA CT TO WALTERS RD., PAVEMENT REHABILITATION	ARRA	-5132034	(\$33,481)	11/8/2011		
W/A	Solario	raimeiu	SUISUN VALLEY RD FROM MANGELS TO CITY LIMIT, PAVEMENT	ANNA	-3132034	(\$33,461)	11/6/2011		
.1/4	0.1	E C . I I	· ·	4004	5400000	(005,005)	44/0/0044		
N/A	Solano	Fairfield	REHABILITATION	ARRA	-5132036	(\$35,095)	11/8/2011		
			FAIRFIELD: VARIOUS STREETS OVERLAY (2011 STP LSR): TRAVIS BLVD. (OLIVER					_	
OL110010	Solano	Fairfield	TO I-80), MANGELS BLVD., GREEN VALLEY RD	STP	STPL-5132039	\$1,370,000	3/22/2012	\$1,370,000	
I/A	Solano	MTC	SAN FRANCISCO BAY AREA, CMA PLANNING	STP	-6084124	(\$0)	6/27/2012		
SOL090006	Solano	MTC	REGIONAL PLANNING ACTIVITIES AND PPM - SOLANO	STP	STPL-6084175	\$2,673,000	6/22/2012	\$2,673,000	
I/A	Solano	Rio Vista	SR 12-RIO VISTA BRIDGE, PROJECT STUDY REPORT	Earmark - HPP	-5099011	\$116,434	5/29/2012		
			VARIOUS LOCATIONS WITHIN THE CITY OF RIO VISTA, STREET NAME SIGN						
I/A	Solano	Rio Vista	IMPROVEMENT/REPLACEMENT	Earmark - HPP	-5099013	(\$69,711)	9/18/2012		
			04-SOL-0-CR, GRIZZLY ISLAND RD AT HILL SLOUGH, BRIDGE REPLACEMENT,						
I/A	Solano	Solano County	23C-184	Bridge	-5923021	(\$28,756)	7/6/2012		
			SUISUN VALLEY RD @ SUISUN CREEK, BRIDGE REPLACEMENT, BR. NO. 23C-						
I/A	Solano	Solano County	0077	Bridge	-5923024	\$2,538,000	8/22/2012		
I/A	Solano	Solano County	ROBINSON ROAD AT BIG DITCH 23C-0185, REPLACE EXISTING BRIDGE (TC)	Bridge	-5923070	(\$42,178)	7/25/2012		
/A	Solano	Solano County	CANTELOW RD, DIXON AVE, HALLEY RD, LYON RD, UPGRADE GUARDRAILS	HSIP	-5923087	(\$106,972)			
			IN SOLANO COUNTY, I-80 HOVL & TURNER PKWY OC, CONSTRUCT HOVL AND			(+.00,072)	5,25,2512		
I/A	Solano	Solano County	NEW O/C	Earmark - HPP	-5923091	(\$24,169)	3/5/2012		
OL090015	Solano	Solano County	REDWOOD-FAIRGROUNDS DR INTERCHANGE IMPS (STUDY)	Earmark - HPP	HPLUL-5923098	\$87,200	3/16/2012	\$87.200	
SOL090015 SOL090035	Solano	Solano County	VACAVILLE-DIXON BICYCLE ROUTE (PHASE 5)	CMAQ	CML-5923096	\$467,000	4/12/2012	\$467,000	
			HAWKINS RD. FROM LEISURE TOWN RD. TO PITT SCHOOL RD., BIKE LANE					φ407,000	
OL090035	Solano	Solano County	,	CMAQ	-5923099	(\$162,000)	9/6/2012	Ø4 000 000	
SOL110017	Solano	Solano County	SOLANO COUNTY: OVERLAY VARIOUS STREETS	STP	STPL-5923102	\$1,689,000	3/22/2012	\$1,689,000	

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY12 Program Amt	Future Federal Funding
SOL110021	Solano	Solano County	GIBSON CANYON ROAD REALIGNMENT	HRRR	HRRRL-5923081	\$291.645	6/1/2012	\$291,645	. anding
SOL110021	Solano	Solano County	GORDON VALLEY ROAD BRIDGE (23C0182)	Bridge	BRLS-5923080	\$1,035,800	5/18/2012	\$291,045	\$1,035,801
SOL110031	Solano	Solano County	WINTERS ROAD BRIDGE (23C0243)	Bridge	BRLO-5923067	\$624,000	5/18/2012	\$784,000	\$1,033,601
30L110032	Solario	Solario County	NEAR AND AROUND MULTIPLE ELEMENTARY SCHOOLS IN SOLANO COUNTY,	bridge	BRLO-3923001	\$024,000	3/16/2012	\$704,000	
N/A	Solano	STA	WALKING, BICYCLE, TRAIN ENCOURAGEMENT PROGRAM	SRTS	-6249030	\$500,000	9/18/2012		
IN/A	Solario	SIA	04-SOL-0-STA, RELIEVER ROUTE FROM SR 12 TO 80, CONSTRUCT 4 LANE	SICTS	-0243030	ψ300,000	3/10/2012		
SOL110003	Solano	STA	EXPRESSWAY	RIP	-6249004	\$3,800,000	7/25/2012	\$3,800,000	
SOL110005	Solano	STA	JEPSON: LEISURE TOWN ROAD FROM VANDEN TO ELMIRA 04-SOL-0-STA	Earmark - HPP	RPSTPL-6249004	\$793,000	7/25/2012	\$793,000	
SOL110003	Solano	STA	SOLANO SAFE ROUTES TO SCHOOL PROGRAM	CMAQ	STPCML-6249004	\$154,000	6/15/2012	\$153,906	
N/A	Solano	State-Managed	FAIRFIELD E/O LYNCH RD TO W/O RED TOP RD, STABILIZE LANDSLIDE	IM	-0802348	\$1,022,292	7/25/2012	ψ133,300	
14/74	Colario	Otate Managed	TARRES DO ETROPINO TO WORLD FOR RO, OTABLEZ DAROCEDE	IIVI	0002540	Ψ1,022,232	1/23/2012		
N/A	Solano	State-Managed	VALLEJO-TENNESSEE ST TO AMERICAN CANYON RD, REHABILITATE ROADWAY	IM	-0802352	\$227,481	4/4/2012		
14/74	Colario	Ctate Managed	SOLANO CO. NON INTERSTATE AT VAR. LOCATIONS, PRELIMINARY	IIVI	0002332	ΨΖΖ1, τΟ Ι	4/4/2012		
N/A	Solano	State-Managed	ENGINEERING	ER	-4374005	\$180,801	4/4/2012		
IN/A	Joiano	State-Ivialiageu	SOLANO CO. ON I-80,505,680,780 AT VAR. LOC. , EMERGENCY REPAIR STORM	LIX	-4374003	ψ100,001	4/4/2012		
N/A	Solano	State-Managed	DAMAGE	ER	-4375001	(\$1)	5/29/2012		
N/A	Solano	State-Managed	SOLANO CO. ON I-80,505,680,780 AT VAR LOC, PRELIMINARY ENGINEERING	ER	-4375005	\$250,927	2/7/2012		
14/74	Colario	Ctate Managed	IN SOLANO CO. @ CANON RD & UPRR XING, GRADE CROSSING HAZARD	LIX	4373003	Ψ230,321	2/1/2012		
N/A	Solano	State-Managed	ELIMINATION	HE	-7500124	(\$112,073)	3/8/2012		
14/74	Colario	Otate Managed	IN SAC, SJ, AND SOLANO COUNTIES ON ROUTES 5 AND 12 AT VARIOUS	112	7300124	(ψ112,073)	3/0/2012		
N/A	Solano	State-Managed	LOCATIONS, CONSTRUCT ROUTE 12 OPERATIONAL IMPROVEMENTS (TC)	NHS	-000C348	\$116,100	9/27/2012		
14/74	Colario	Ctate Managed	IN NAPA AND SOLANO COUNTIES FROM 0.5 MILE WEST OF NAPA CO LINE TO	TVITO	0000040	ψ110,100	3/21/2012		
N/A	Solano	State-Managed	RED TOP RD., WIDEN RTE 12 FROM 2 TO 4 LANE CONV HWY	STP	-P012107	\$6,707,523	9/25/2012		
IN/A	Solario	State-Ivialiageu	IN VALLEJO AT GUADALCANAL VILLAGE, ENVIRONMENTAL MITIGATION (PHASE	311	-1 012107	ψ0,707,323	9/23/2012		
N/A	Solano	State-Managed	1)	NHS	-P037073	(\$1,443,415)	10/19/2011		
14/74	Colario	Otate Managed		TVITO	1 00/0/0	(ψ1,ττο,τ1ο)	10/13/2011		
N/A	Solano	State-Managed	IN DIXON, EAST CHESTNUT TO WEST H STREETS, PAVEMENT REHABILITATION	STP	-P113030	\$612,559	4/4/2012		
14/74	Colario	Otate Managed	IN SOLANO COUNTY ON VARIOUS ROUTES/LOCATIONS, UPGRADE TRAFFIC	OTT	1 113030	ψ012,333	4/4/2012		
N/A	Solano	State-Managed	BARRIER/GUARDRAIL	STP	-X095018	\$398,182	5/11/2012		
SOL110012		Suisun City	GRIZZLY ISLAND TRAIL - PHASE 1	CMAQ	CML-5032020	\$1,114,000	2/28/2012	\$814,000	
N/A	Solano	Vacaville	MONTE VISTA AVE AT ULATIS CREEK, BRIDGE WIDENING	Bridge	-5094037	(\$203,758)	12/6/2011	ψ01-1,000	
N/A	Solano	Vacaville	ULATIS CREEK IN DWNTWN VACAVILLE AT MCCLELLAN, CLASS 1 BIKE PATH	CMAQ	-5094047	(\$1)	3/5/2012		
N/A	Solano	Vacaville	ULATIS CREEK BIKE PATH FROM ALLISON DR TO 180, CLASS 1 BIKE PATH	CMAQ	-5094051	(\$153,907)	7/9/2012		
SOL070026	Solano	Vacaville	ULATIS CREEK BIKE PATH - ULATIS TO LEISURE TOWN	CMAQ	CML-5094046	\$630,000	5/18/2012	\$630,000	
0020.0020	Colairo	r dodrino	VACAVILLE: NUT TREE RD., ELMIRA RD., AND VARIOUS STREETS PVT		0.1.12 000 10 10	4000,000	3/13/2312	\$ 000,000	
SOL110016	Solano	Vacaville	RESURFACING/REHAB	STP	STPL-5094056	\$1,324,000	3/16/2012	\$1,324,000	
N/A	Solano	Vallejo	SACRAMENTO STREET OH IN THE CITY OF VALLEJO, SEISMIC RETROFIT	Bridge	-5030056	\$142,177	6/8/2012	V 1,02 1,000	
SOL110014	Solano	Vallejo	VALLEJO: VARIOUS STREETS OVERLAY (2011 STP LS&R)	STP	STPL-5030055	\$1,595,000	2/17/2012	\$1,595,000	
SOL110023	Solano	Vallejo	BRIDGE - MARE ISLAND CAUSEWAY WEST APPROACH	Bridge	BRLS-5030054	\$435,036	5/10/2012	ψ.,σσσ,σσσ	\$2,140,478
002110020	Colailo	vallojo	U.S. 101 IN PETALUMA AT EAST WASHINGTON STREET INTERCHANGE.	Zinago	2.120 0000001	ψ.00,000	0, 10, 2012		Ψ2, 1.10, 1.10
N/A	Sonoma	Caltrans	RECONSTRUCT INTECHANGE (TC)	Earmark - HPP	-6204101	(\$2,663,000)	8/30/2012		
N/A	Sonoma	Cloverdale	S. FRANKLIN ST. AND S. CLOVERDALE BLVD., SLURRY SEAL, ROAD REHAB	ARRA	-5039021	(\$100,659)	9/24/2012		
			WEST SIERRA/EAST COTATI AVE REHABILITATION, ASPHALT CONCRETE			(+.00,000)	5/2 1/2012		
N/A	Sonoma	Cotati	OVERLAY	STP	-5383006	(\$0)	1/18/2012		
N/A	Sonoma	Cotati	OLD REDWOOD HIGHWAY, ROADWAY REHABILITATION	ARRA	-5383007	(\$7,554)	3/5/2012		
SON110015		Cotati	CITY OF COTATI TRAIN DEPOT	CMAQ	CML-5383009	\$1,416,000	4/12/2012	\$1,416,000	
			-			Ţ.,z, 000		Ţ., <u>.</u> ,	
N/A	Sonoma	Healdsburg	HEALDSBURG AVE. BRIDGE OVER THE RUSSIAN RIVER, BRIDGE REPLACEMENT	Bridge	-5027010	\$1,170,464	7/12/2012		
	221101110		, , , , , , , , , , , , , , , , , , , ,	90	552.0.0	ψ.,σ, 1 01	.,.2,2012		
N/A	Sonoma	Healdsburg	HEALDSBURG AVE BRIDGE OVER RUSSIAN RIVER. GEOTECHNICAL BORING	Bridge	-5027017	\$33,641	6/6/2012		
			HEALDSBURG FOSS CREEK BICYCLE/PED PATHWAY	STP	CML-5027013	\$876,000	5/4/2012	\$876,000	
	Sonoma								
SON050017	Sonoma	Healdsburg MTC						·	
	Sonoma Sonoma	MTC Petaluma	REGIONAL PLANNING ACTIVITIES AND PPM - SONOMA EAST WASHINGTON AND 6TH STREET, ROADWAY REHABILITATION	STP STP	STPL-6084175 -5022041	\$2,673,000	6/22/2012 1/18/2012	\$2,673,000	

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

						Obligation		FY12 Program	Future Federal
TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Amount	Obligation Date	Amt	Funding
	Sonoma	Petaluma	SONOMA MOUNTAIN PARKWAY REHABILITATION	STP	STPL-5022049	\$956,000	3/16/2012	\$956,000	
	Sonoma	Petaluma	CRINELLA DR/ CASA GRANDE RD LIGHTED CROSSWALKS	HSIP	HSIPL-5022051	\$28,125	11/8/2011	\$28,125	
SON110043	Sonoma	Petaluma	SAFE ROUTES TO SCHOOL PLAN 2011	SRTS	SRTSLNI-5022052	\$129,600	4/12/2012	\$129,600	
SON090032	Sonoma	Rohnert Park	COPELAND CREEK BIKE PATH RECONSTRUCTION	RIP-TE	RPSTPLE-5379018	\$600,000	3/16/2012	\$600,000	
SON110010	Sonoma	Rohnert Park	ARLEN DR AND EAST COTATI AVE OVERLAYS	STP	STPL-5379019	\$563,000	3/16/2012	\$563,000	
N/A	Sonoma	Santa Rosa	SANTA ROSA COURTHOUSE SQUARE, OFFSITE AND GATEWAY IMPROVEMENT	STP	-5028044	(\$385,358)	3/15/2012		
N/A	Sonoma	Santa Rosa	SANTA ROSA COURTHOUSE SQUARE, OFFSITE AND GATEWAY IMPROVEMENT	CMAQ	-5028044	(\$228,465)	3/15/2012		
N/A	Sonoma	Santa Rosa	COFFEY LN, BROOKWOOD AVE, NORTH DUTTON AVE., VARIOUS STREET REHABILITATION	STP	-5028051	(\$0)	12/6/2011		
N/A	Sonoma	Santa Rosa	PINER ROAD AND STONY CIRCLE PATHWAY, SIDEWALK CONSTRUCTION	CMAQ	-5028052	(\$20,975)	12/6/2011		
N/A	Sonoma	Santa Rosa	WEST COLLEGE AVE AND SUMMERFIELD ROAD, ROAD REHABILITATION	ARRA	-5028053	(\$51,732)	2/7/2012		
N/A	Sonoma	Santa Rosa	1) MENDOCINO AVE: RIDGWAY AVE - BICENTENNIAL, INSTALL ADAPTIVE TRAFFIC CONTROL	ARRA	-5028054	(\$38,700)	11/8/2011		
N/A	Sonoma	Santa Rosa	MISSION BLVD FR. MONTECITO BLVD & RANGE FR. RUSSELL AVE TO 200FT S/O GUERNEVILLE, ROAD REHAB	ARRA	-5028057	(\$0)	9/4/2012		
			4TH ST @ B, D AND E ST, 5TH ST@ D ST, DOWNTOWN PEDESTRIAN ACCESS IMPROVEMENT			· · · · ·		¢0	
SON110008	Sonoma	Santa Rosa	SMART BICYCLE AND PEDESTRIAN PATH	CMAQ CMAQ	CML-5028070	\$200,000 \$948.119	5/2/2012	\$0 \$948.000	
SON110017		Santa Rosa	RECONFIGURE ROADWAYS FOR BIKE LANES - SONOMA AVE		CML-5028069	* , -	5/2/2012	,	
SON110022 SON110027	Sonoma	Santa Rosa Santa Rosa	KAWANA AND BELLEVUE ELEMENTARY SCHOOL ACCESS IMPS: INTERSECTION OF TOKAY ST./ AMETHYST WAY	HSIP SRTS	HSIPL-5028059 SRTSL-5028058	\$58,779 \$440,957	12/28/2011 12/14/2011	\$151,965 \$526,400	
			KAWANA AND BELLEVUE ELEMENTARY SCHOOL ACCESS IMPS: INTERSECTION					\$526,400	
SON110027	Sonoma	Santa Rosa	OF TOKAY ST./ AMETHYST WAY	SRTS	SRTSL-5028058	(\$104,821)	9/25/2012	_	
SON090007	Sonoma	SantaRosa Bus	AUTOMATED VEHICLE LOCATION SYSTEM	CMAQ+	FTACML-5028071	\$600,000	8/1/2012	\$600,000	
N/A	Sonoma	Sebastopol	1) BODEGA AVE: PLEASANT HILL AVE - 270 FT W/O, STREET REHABILITATION	ARRA	-5123014	(\$48,682)	11/8/2011		
SON110013	Sonoma	Son Co Reg Park	SMART TRAIL-HEARN AVE TO JOE RODOTA TRAIL	CMAQ	CML-5920124	\$516,000	5/11/2012	\$516,000	
N1/A	0	0	ANDRIEUX ST - BROADWAY TO 5TH, PAVEMNT REHAB, ROADWAY	OTD	5444040	(00)	0/5/0040		
N/A	Sonoma	Sonoma	REHABILITATION	STP	-5114013	(\$0)	3/5/2012		
N/A	Sonoma	Sonoma County	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	STP	-5920030	(\$181,569)	5/29/2012		
N/A	Sonoma	Sonoma County	RIVERSIDE DR @ SONOMA CRK (BR # 20C-0009), REPLACE BRIDGE (SEISMIC)	Bridge	-5920048	(\$2)	3/5/2012		
	_		WEST AVE. BETWEEN SEBASTOPOL RD. AND HEARN AVE., PEDESTRIAN			_			
N/A	Sonoma	Sonoma County	IMPROVEMENTS	SRTS	-5920133	\$45,000	6/22/2012		
SON090025		Sonoma County	REPLACE CHALK HILL ROAD BRIDGE 20C0242	Bridge	BRLO-5920118	\$531,180	4/11/2012	\$531,180	
SON110028	Sonoma	Sonoma County	2011/12 ASPHALT OVERLAY PROGRAM	STP	STPL-5920134	\$3,917,000	6/1/2012	\$3,917,000	
SON110040	Sonoma	Sonoma County	BRIDGE NO. 20C0018, BOHEMIAN HWY OVER RUSSIAN R.	Bridge	STPLZ-5920135	\$177,060	4/11/2012	\$177,060	
N/A	Sonoma	State-Managed	SONOMA CO. NON INTERSTATE VAR. LOCATIONS, EMERGENCY REPAIR STORM DAMAGE	ER	-4376001	(\$965,866)	2/7/2012		
N/A	Sonoma	State-Managed	SONOMA CO. NON INTERSTATE AT VAR. LOCATIONS, PRELIMINARY ENGINEERING	ER	-4376005	\$2,971,067	9/13/2012		
N/A	Sonoma	State-Managed	16 DAF'S: 16 LOCATIONS., EMERGENCY OPENING	ER	-4442088	(\$94,701)	1/18/2012		
			SOMONA CO-RIVER RD, ADOBE RD, & SO FITCH MTN, EMERGENCY OPENING						
N/A	Sonoma	State-Managed	NEAR MONTE RIO@ 0.5 MI E/O BOHEMIAN HIGHWAY, CONSTRUCT TIEBACK	ER	-4442089	(\$1,234)	1/18/2012		
N/A	Sonoma	State-Managed	WALLS/SLOPE	ER	-35L9004	\$42,680	8/3/2012		
N/A	Sonoma	State-Managed	SON CO. NEAR NORTHWOOD 0.6 KM W/O REDWOOD DR., SLIDE REPAIR	ER	-37A9004	(\$56,696)	8/3/2012		
N/A	Sonoma	State-Managed	NEAR JENNER 4.5 MILES EAST OF ROUTE 1, CONSTRUCT SOIL NAIL WALL	ER	-43F6004	\$134,111	9/18/2012		
N/A	Sonoma	State-Managed	NEAR TIMER COVE 0.2 MI N/O MEYERS GRADE RD, CONSTRUCT TIE BACK RETAINING	ER	-43G0004	\$1,545,523	9/13/2012		
N1/A	0		SONOMA COUNTY NEAR JENNER AT 2.5 MILES NORTH OF MEYERS GRADE RD,	FD	401/0004	00.0== 0= :	0/00/00:-		
N/A	Sonoma	State-Managed	CONSTRUCT SOLDIER PILE WALL	ER	-43K8004	\$2,657,874	8/30/2012		
N/A	Sonoma	State-Managed	SR1 50.6/58.5(PM), REPLACE ASPHALT CONCRETE SURFACE	ARRA	-P001540	(\$93,718)	12/14/2011		

TABLE 1: FHWA LOCALLY and STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2011-12

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY12 Program Amt	Future Federal Funding
			SONOMA CO RTE 1 FROM PM 50.6 TO 58.5, BONDED WEARING COUSE OVERLAY						
N/A	Sonoma	State-Managed	(TC)	NHS	-P001546	(\$619,688)	6/22/2012		
			IN SONOMA COUNTY, ON ROUTE IN SEBASTOPOL, AT LAGUNA DE SANTA ROSA						
N/A	Sonoma	State-Managed	BRIDGE #20-0035, REPLACE BRIDGE (TC)	STP	-P012108	\$2,420,000	9/27/2012		
N/A	Sonoma	State-Managed	IN ELDRIDGE, AT MADRONE RD, INSTALL TRAFFIC SIGNALS	STP	-P012111	\$1,076,431	9/27/2012		
			IN SONOMA CO, ON SR-116 AT RUSSIAN RIVER BR. , BRIDGE						
N/A	Sonoma	State-Managed	REPLACEMENT/REALIGN ROADWAY	Bridge	-P116022	(\$199,236)	10/18/2011		
			SR 116/STAGE GULCH RD NEAR PETALUMA/ADOBE RD TO WEST OF ARNOLD						
N/A	Sonoma	State-Managed	DR, REQUIRED LANDSCAPE MITIGATION (TC)	STP	-P116044	\$2,542,621	9/11/2012		
			1.8 MI N/O TOLAY CREEK BR TO YELLOW CREEK BR FROM ARROYO SECO BR						
N/A	Sonoma	State-Managed	TO NAPA CO LINE, INSTALL RUMBLE STRIPS (TC)	HSIP	-P121023	\$369,169	9/27/2012		
			FR PETALUMA RVR BR TO 0.2 KM N/O 101/116 SEP, REPLACE BRIDGE/IMPROVE						
N/A	Sonoma	State-Managed	ON RAMP	NHS	-Q101058	\$536,667	1/25/2012		
			IN SONOMA COUNTY NEAR SANTA ROSA ON ROUTE 101 AT RIVER RD						
N/A	Sonoma	State-Managed	INTERSECTION, INSTALL TRAFFIC SIGNALS (TC)	NHS	-Q101207	(\$415,459)	9/27/2012		
N/A	Sonoma	State-Managed	NEAR CLOVERDALE, AT EAST 1ST ST, CONSTRUCT RETAINING WALL (TC)	NHS	-Q101212	(\$282,438)	9/27/2012		
			IN SONOMA COUNTY ON SR 12 AND 121, MODIFY INTERSECTION AND						
N/A	Sonoma	State-Managed	SIGNALIZE (TC)	HSIP	-X097041	(\$1,195,434)	9/27/2012		
N/A	Sonoma	Windsor	LOS AMIGOS ROAD, LOS AMIGOS ROAD PAVEMENT REHAB	ARRA	-5472012	(\$66,748)	2/28/2012		
SON110012	Sonoma	Windsor	HEMBREE LANE RESURFACING	STP	STPL-5472016	\$348,000	4/12/2012	\$348,000	
N/A	Statewide	State-Managed	STATEWIDE, OJT SUPPORTIVE SVCS 2012 NSTI SAN JOSE STATE UNIV.	STP	-1201000	\$35,000	9/25/2012		
						\$784,481,395		\$319,142,370	\$25,324,451

Table 2: Federal Transit Administration Transit Obligations, FFY 2011-12

TIP ID	Operator	Project Description	Fund Source	Grant Number	Obligation Amount	Obligation Date	FY12 Programmed Amount	Future Federal Funding
ALA010034	AC Transit	AC Transit Facilities Upgrade	5309 Bus	CA-04-0189	\$6,177,074	6/18/2012	\$6,177,074	J
ALA110008	AC Transit	AC Transit State of Good Repair Program	5309 Bus	CA-04-0189	\$500,000	6/18/2012	φο,τιτ,στη	
ALA990052	AC Transit	AC Transit: Paratransit Van Leasing	5307	CA-90-Y863	\$1,706,256	10/25/2011		
ALA990052	AC Transit	AC Transit: Paratransit Van Leasing	5307	CA-90-Y971	\$1,740,381	9/14/2012	\$1,740,381	
ALA990076	AC Transit	AC Transit: ADA Paratransit Assistance	5307	CA-90-Y863	\$4,339,305	10/25/2011	ψ1,7-10,001	
ALA990076	AC Transit	AC Transit: ADA Paratransit Assistance	5307	CA-90-Y971	\$3,961,150	9/14/2012	\$3,961,150	
ALA990070 ALA991070	AC Transit	AC Transit: ADA Faratransit Assistance AC Transit: Preventive Maintenance Program	5307	CA-90-Y863	\$36,304,414	10/25/2011	ψ3,301,130	
ALA991070 ALA991070	AC Transit	AC Transit: Preventive Maintenance Program AC Transit: Preventive Maintenance Program	5307	CA-90-1863 CA-90-Y971	\$22,191,982	9/14/2012	\$22,191,982	
REG110026	AC Transit	GL: New Freedom FY10 & FY11 Large UA	5317 NF	CA-90-1971 CA-57-X079	\$22,191,962	5/31/2012	\$200,000	
ALA090065	BART	BART: Fare Collection Equipment	5317 NF 5309 FG	CA-05-0263	<u> </u>	9/21/2012	\$20,000	
					\$20,000		\$692,310	
BRT97100B	BART	BART: Railway and Structures Program	5307	CA-90-Y946	\$692,310	9/21/2012		
BRT97100B	BART	BART: Railway and Structures Program	5309 FG	CA-05-0263	\$11,307,690	9/21/2012	\$11,307,690	
BRT99T01B	BART	ADA Paratransit Cpaital Accessibility Improv	5307	CA-90-Y946	\$2,972,888	9/21/2012	\$2,972,888	
CC-010021	BART	Richmond Transit Village Transit & Ped Improv.	STP - Flex	CA-95-X190	\$856,647	8/31/2012	\$856,647	
REG030005	BART	Traction Power Rehab/Renov	5307	CA-90-Y946	\$5,208,318	9/21/2012	\$5,208,318	
REG030005	BART	Traction Power Rehab/Renov	5309 FG	CA-05-0263	\$6,791,682	9/21/2012	\$6,791,682	
REG050020	BART	BART Car Exchange (Preventive Maintenance)	5307	CA-90-Y946	\$22,979,594	9/21/2012	\$22,979,594	
REG050020	BART	BART Car Exchange (Preventive Maintenance)	5309 FG	CA-05-0263	\$1,000,000	9/21/2012	\$1,000,000	
REG090037	BART	BART: Railcar Replacement Program	5307	CA-90-Y946	\$36,775,134	9/21/2012	\$36,775,134	
REG090037	BART	BART: Railcar Replacement Program	5309 FG	CA-05-0263	\$10,000,000	9/21/2012	\$10,000,000	
REG110026	BART	GL: New Freedom FY10 & FY11 Large UA	5317 NF	CA-57-X075	\$254,674	4/6/2012	\$254,674	
SM-050005	BART	BART: Preventive Maintenance	5307	CA-90-Y946	\$2,220,471	9/21/2012	\$2,220,471	
N/A	BART	Climate Change Adaptation	5312	CA-26-6006	\$150,000	2/6/2012		
REG090051	CALTRAIN	Caltrain: Revenue Vehicle Rehab Program	5307	CA-90-Y944	\$1,045,789	9/6/2012	\$1,045,789	
REG090053	CALTRAIN	Caltrain: Preventive Maintenance	5307	CA-90-Y944	\$3,333,333	9/6/2012	\$3,333,333	
REG090053	CALTRAIN	Caltrain: Preventive Maintenance	5309 FG	CA-05-0262	\$1,666,667	7/20/2012	\$1,666,667	
REG110025	CALTRAIN	Caltrain Transit Asset Management System (CTAMS)	5314	CA-05-0202 CA-26-0056	\$750,000	6/1/2012	\$750,000	
SM-03006B	CALTRAIN	Caltrain: Systemwide Track Rehab & Related Struct.	5309 FG	CA-20-0030 CA-05-0262	\$5,889,000	7/20/2012	\$13,270,000	\$13,633,130
SM-05006B	CALTRAIN		5309 FG 5309 FG			7/20/2012		\$13,033,130
		Caltrain: Signal/Communication Rehab. & Updgrades		CA-05-0262	\$6,567,843		\$5,627,420	
CC-110061	CCCTA	CCCTA - Replace 10 40' buses - Hybrid	5307	CA-90-Y985	\$5,627,420	9/21/2012		
CC-110062	CCCTA	CCCTA: Replace 4 LINK Vans	5307	CA-90-Y985	\$371,840	9/21/2012		
CC-110063	CCCTA	CCCTA: Replace 4 Minivans	5307	CA-90-Y985	\$173,556	9/21/2012	\$173,556	
CC-110064	CCCTA	Maintenance Facility Rehabilitation	5309 Bus	CA-04-0250	\$480,000	6/18/2012	\$480,000	
CC-110065	CCCTA	Inventory Asset Management System	5309 Bus	CA-04-0250	\$780,000	6/18/2012	\$300,000	
CC-99T001	CCCTA	CCCTA: ADA Paratransit Assistance	5307	CA-90-Y985	\$672,718	9/21/2012	\$672,718	
CC-030035	ECCTA	Tri-Delta: ADA Operating Assistance	5307	CA-90-Z018	\$487,639	9/20/2012	\$487,639	
CC-070092	ECCTA	ECCTA: Transit Bus Replacements	5307	CA-90-Z018	\$2,774,881	9/20/2012	\$2,774,881	
CC-090039	ECCTA	Tri-Delta: Instal Clipper Fareboxes	5307	CA-90-Z018	\$136,464	9/20/2012	\$136,464	
CC-110080	ECCTA	ECCTA - Capital Maintenance Fuel	5307	CA-90-Z018	\$278,564	9/20/2012	\$278,564	
SOL010006	Fairfield & Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	5307	CA-90-Y966	\$1,783,748	6/8/2012	\$1,783,748	\$591,163
SOL110027	Fairfield & Suisun Transit	Transit Vehicle Replacement	5309 Bus	CA-04-0234	\$1,500,000	6/21/2012	\$1,500,000	
MRN090025	GGBHTD	GGBHTD: Replacement of Ferry Propulsion Systems	FBD - Flex	CA-70-X015	\$1,460,000	9/11/2012	\$1,460,000	
ALA030030	LAVTA	LAVTA: Preventive Maintenance	5307	CA-90-Y994	\$116,780	9/5/2012	\$116,780	
ALA070021	LAVTA	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	5309 NS	CA-03-0801	\$79,900	3/23/2012		
ALA110095	LAVTA	LAVTA - East Bay Radio Communication System Hookup	5307	CA-90-Y994	\$512,000	9/5/2012	\$512,000	
ALA110096	LAVTA	LAVTA Capital Maintenance-Fuel	5307	CA-90-Y994	\$128,132	9/5/2012	\$128,132	
ALA990077	LAVTA	LAVTA: ADA Paratransit Operating Subsidy	5307	CA-90-Y908	\$311,817	1/31/2012		
ALA990077	LAVTA	LAVTA: ADA Parantransit Operating Subsidy	5307	CA-90-Y994	\$295,715	9/5/2012	\$295,715	
REG110026	LAVTA	GL: New Freedom FY10 & FY11 Large UA	5317 NF	CA-57-X080	\$104,400	7/19/2012	\$104,400	
REG110026	MTC	GL: New Freedom FY10 & FY11 Large UA	5317 NF	CA-57-X074	\$2,793,517	2/17/2012	\$2,793,517	
REG110028	MTC	GL: FY10 JARC Mobility Management	5316 JARC	CA-37-X074	\$805,190	8/15/2012	\$805,190	
NAP030004	NAPA/NCTPA	NCTPA: ADA Operating Assistance	5307	CA-37-X104 CA-90-Y977	\$24,070	9/6/2012	\$24,070	
NAP030004 NAP090005	NAPA/NCTPA	NCTPA: ADA Operating Assistance NCTPA: Replace Rolling Stock	5307 5309 Bus	CA-90-1977 CA-04-0217	\$2,376,000	7/3/2012	\$2,376,000	
NAP970010	NAPA/NCTPA	Napa Vine: Operating Assistance	5309 Bus	CA-04-0217 CA-90-Y977	\$2,376,000	9/6/2012	\$1,416,610	\$25,655
REG110033		· · · · ·					\$1,416,610	φ∠5,655
	PETALUMA TRANSIT	GL: JARC FY10-FY12 Small UA & Rural	5307	CA-90-Z003	\$101,000	9/18/2012		
SON110033	PETALUMA TRANSIT	Petaluma Transit Maintenance Facility Rehab: Ph 2	5309 Bus	CA-04-0218	\$800,000	9/20/2012	\$800,000	

Table 2: Federal Transit Administration Transit Obligations, FFY 2011-12

TIP ID	Operator	Project Description	Fund Source	Grant Number	Obligation Amount	Obligation Date	FY12 Programmed Amount	Future Federal Funding
REG110026	SAMTRANS	GL: New Freedom FY10 & FY11 Large UA	5317 NF	CA-57-X073	\$211,380	4/30/2012	\$211,380	
SM-030023	SAMTRANS	SAMTRANS: Preventive Maintenance	STP - Flex	CA-95-X187	\$9,942,309	7/11/2012	\$9,942,309	
SM-030023	SAMTRANS	SAMTRANS: Preventive Maintenance	5307	CA-90-Y943	\$328,969	9/20/2012		
SM-070049	SAMTRANS	Facility/Equipment Rehbilitation/Replacement	5309 Bus	CA-04-0220	\$746,000	7/12/2012	\$746,000	
SM-110052	SAMTRANS	SAMTRANS: Replace 10 2005 El Dorado 22 Cutaways	STP - Flex	CA-95-X187	\$1,231,388	7/11/2012	\$1,231,388	
SM-110053	SAMTRANS	SAMTRANS: Advanced Communications Systems Upgrade	5309 Bus	CA-04-0220	\$295,000	7/12/2012	\$295,000	
SM-110053	SAMTRANS	SAMTRANS: Advanced Communications Systems Upgrade	STP - Flex	CA-95-X187	\$2,115,216	7/11/2012	\$2,115,216	
SM-110056	SAMTRANS	SAMTRANS: Capital Maintenance-Fuel	5307	CA-90-Y943	\$3,346,604	9/20/2012	\$3,346,604	
SM-990026	SAMTRANS	SAMTRANS: ADA Paratransit Operating Subsidy	5307	CA-90-Y943	\$999,343	9/20/2012	\$999,343	
REG110026	Santa Rosa CityBus	GL: New Freedom FY10 & FY11 Large UA	5317 NF	CA-57-X076	\$186,433	3/13/2012	\$186,433	
SON030012	Santa Rosa CityBus	Santa Rosa CityBus: Transit Enhancements	5307	CA-90-Y918	\$34,694	10/26/2011		
SON030012	Santa Rosa CityBus	Santa Rosa CityBus: Transit Enhancements	5307	CA-90-Y967	\$33,761	9/10/2012	\$33,761	
SON070020	Santa Rosa CityBus	Hybrid Electric Bus Purchase (Replacement)	5307	CA-90-Y918	\$482,559	10/26/2011		
SON090007	Santa Rosa CityBus	Automated Vehicle Location System	CMAQ - Flex	CA-95-X209	\$600,000	9/20/2012	\$600,000	
SON090023	Santa Rosa CityBus	Santa Rosa CityBus: Operating Assistance	5307	CA-90-Y918	\$1,318,170	10/26/2011		
SON090023	Santa Rosa CityBus	Santa Rosa CityBus: Operating Assistance	5307	CA-90-Y967	\$1,318,170	9/10/2012	\$1,318,170	
SON090024	Santa Rosa CityBus	Santa Rosa CityBus: Preventive Maintenance	5307	CA-90-Y918	\$1,634,486	10/26/2011		
SON090024	Santa Rosa CityBus	Santa Rosa CityBus: Preventive Maintenance	5307	CA-90-Y967	\$1,614,506	9/10/2012	\$1,614,506	
SON110045	Santa Rosa CityBus	SR City Bus - Capital Maintenance - Fuel	5307	CA-90-Y967	\$409,670	9/10/2012	\$409,670	
REG110026	SFMTA	GL: New Freedom FY10 & FY11 Large UA	5317 NF	CA-57-X077	\$200,000	7/11/2012	\$200,000	
SF-030013	SFMTA	SFMTA: Wayside Fare Collection Equipment	5309 FG	CA-05-0272	\$700,000	8/22/2012	\$700,000	
SF-050024	SFMTA	SFMTA: Train Contorl & Trolley Signal Rehab/Replace	5309 FG	CA-05-0272	\$10,150,000	8/22/2012	\$10,150,000	
SF-070005	SFMTA	Van Ness Bus Rapid Transit	5309 NS	CA-03-0811	\$15,000,000	9/20/2012	. , ,	
SF-070030	SFMTA	SFGO-Corridor Management	TCSP - Flex	CA-26-0057	\$240,521	8/27/2012		
SF-070045	SFMTA	SFMTA: Trolley Coach Replacement	5307	CA-90-Y995	\$1,174,792	8/22/2012	\$1.174.792	
SF-070045	SFMTA	SFMTA: Trolley Coach Replacement	5309 FG	CA-05-0272	\$18,825,208	8/22/2012	\$18,825,208	
SF-070046	SFMTA	SFMTA: Rehab 170 Neoplans	5307	CA-90-Y995	\$4,800,000	8/22/2012	\$4,800,000	
SF-090035	SFMTA	SFMTA: Paratransit Vehicle Replacements	5307	CA-90-Y995	\$206,824	8/22/2012	\$206,824	
SF-090037	SFMTA	Phelan Loop Pedestrian and Street Beautification	5309 Bus	CA-04-0247	\$6,822,106	8/16/2012	*,-	
SF-110042	SFMTA	SFMTA: N-Judah Mobility Maximization Project	CMAQ - Flex	CA-95-X219	\$3,750,574	9/20/2012	\$3,750,574	
SF-110043	SFMTA	SFMTA: Mission Mobility Maximization	CMAQ - Flex	CA-95-X219	\$7,016,395	9/20/2012	\$7,016,395	
SF-95037B	SFMTA	SF Muni Rail Replacement Program: Part B	5309 FG	CA-05-0272	\$20,290,000	8/22/2012	\$20,290,000	
SF-970073	SFMTA	SFMTA: Cable Car Vehicle Renovation Program	5309 FG	CA-05-0272	\$1,157,625	8/22/2012	\$1,157,625	
SF-970170	SFMTA	SFMTA: Trolley Overhead Recon. Program	5309 FG	CA-05-0272	\$2,064,000	8/22/2012	\$2,064,000	
SF-990022	SFMTA	SFMTA: ADA Paratransit Operating Support	5307	CA-90-Y995	\$3,758,618	8/22/2012	\$3,758,618	
SF-99T002	SFMTA	Cable Care Traction Power & Guideway Rehab	5309 FG	CA-05-0272	\$3,076,000	8/22/2012	\$3,076,000	
SF-99T005	SFMTA	SFMTA: Historic Rail Car Rehabilitation	5309 FG	CA-05-0272	\$13,146,553	8/22/2012	\$13,146,553	
ALA050042	SJRRC	San Joaquin Rail Corridor: ADA Operating Set-aside	5307	CA-90-Y953	\$506,887	9/6/2012	\$506,887	
REG110033	SOLTRANS	GL: JARC FY10-FY12 Small UA & Rural	5307	CA-90-Y980	\$400,000	9/18/2012	\$400,000	
SOL070032	SOLTRANS	SolTrans: Preventive Maintenance	5307	CA-90-Y980	\$21,001	9/18/2012	V 100,000	
SOL090028	SOLTRANS	SolTrans: Communication Upgrades	5307	CA-90-Y980	\$1,728,000	9/18/2012		
SOL090033	SOLTRANS	SolTrans: Bus Maintenance Facility Renovation	5307	CA-90-Y980	\$800,000	9/18/2012		
SOL090034	SOLTRANS	SolTrans: Bus Replacement/Expansion Alt Fue	5309 Bus	CA-04-0236	\$500,000	8/27/2012	\$500,000	
SOL110025	SOLTRANS	SolTrans: ADA Paratransit Operating Subsidy	5307	CA-90-Y980	\$593,943	9/18/2012	\$593,943	
SOL110023	SOLTRANS	SolTrans: Capital Maintenance-Fuel	5307	CA-90-Y980	\$320,606	9/18/2012	\$320,606	
SON030005	Sonoma County Transit	Sonoma Co Transit: Preventive Maintenance Program	5307	CA-90-Y950	\$1,280,068	9/13/2012	\$135,000	
SON050005	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	5307	CA-90-1950 CA-90-Y950	\$22,820	9/13/2012	\$11,254	
SON070024	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement Sonoma County Transit: Replacement Bus Purchase	5307	CA-90-Y950	\$1,565,232	9/13/2012	\$1,565,232	
SF-050002	TJPA	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	5339 Alt Analysis	CA-39-0009	\$1,240,000	9/13/2012	\$1,240,000	
ALA070062	UNION CITY	Union City Transit: Purchase Six (6) CNG Buses	5307	CA-39-0009 CA-90-Y884	\$710,400	7/11/2012	ψ1,270,000	
ALA070062 ALA090061	UNION CITY UNION CITY	Union City Transit: Purchase Six (6) CNG Buses Union City: Replacement of Four (4) Transit Buses	5307	CA-90-Y884 CA-90-Y884	\$1,658,276	7/11/2012		
ALA110089	UNION CITY UNION CITY	Union City: Replacement of Four (4) Transit Buses Union City: Radio Replacement	5307	CA-90-Y884 CA-90-Y884	\$1,658,276	7/11/2012	\$47,626	
	UNION CITY UNION CITY	Union City Intermodal Station Infrastructure	5307 5309 Bus	CA-90-1884 CA-04-0238	\$47,626	6/18/2012	φ41,020	
ALA990015 ALA990015	1 1 1	Union City Intermodal Station Infrastructure			*****		\$3,000,000	
SOL010007	UNION CITY VACAVILLE CITY	Vacaville Transit: Operating Assistance	STP - Flex 5307	CA-95-X185	\$3,000,000	6/1/2012	\$3,000,000	
		1 5 5		CA-90-Y975	\$983,000	7/11/2012	\$903,000	
SCL050002	VTA	VTA - Rail Replacement Program	5309 FG	CA-05-0210	\$1,683,000	10/25/2011		

Table 2: Federal Transit Administration Transit Obligations, FFY 2011-12

					2		FY12 Programmed	Future Federal
TIP ID	Operator	Project Description	Fund Source	Grant Number	Obligation Amount	Obligation Date	Amount	Funding
SCL050002	VTA	VTA - Rail Replacement Program	5309 FG	CA-05-0274	\$2,586,048	9/5/2012	\$2,586,048	
SCL050045	VTA	VTA: ADA Bus Stop Improvements	5307	CA-90-Y885	\$442,846	10/25/2011		
SCL050045	VTA	VTA: ADA Bus Stop Improvements	5307	CA-90-Y973	\$460,559	9/5/2012	\$460,559	
SCL050046	VTA	VTA: ADA Operating Set Aside	5307	CA-90-Y885	\$3,884,698	10/25/2011		
SCL050046	VTA	VTA: ADA Operating Set Aside	5307	CA-90-Y973	\$3,519,993	9/5/2012	\$3,638,697	
SCL050049	VTA	VTA: Rail Substation Rehab/Replacemen	5309 FG	CA-05-0210	\$4,767,000	10/25/2011		
SCL050049	VTA	VTA: Rail Substation Rehab/Replacemen	5309 FG	CA-05-0274	\$978,000	9/5/2012	\$978,000	
SCL090041	VTA	VTA: Renewable Energy Conversion Project	5309 Bus	CA-04-0254	\$750,000	9/12/2012		
SCL090043	VTA	VTA: San Jose High Volume Bus Stop Upgrade	5309 Bus	CA-04-0242	\$600,000	9/20/2012		
SCL090044	VTA	VTA: TP OCS Rehab & Replacement	5309 FG	CA-05-0210	\$6,098,250	10/25/2011		
SCL090044	VTA	VTA: TP OCS Rehab & Replacement	5309 FG	CA-05-0274	\$2,209,701	9/5/2012	\$2,209,701	
SCL110005	VTA	BART - Warm Springs to Berryessa Extension	5309 NS	CA-03-0818	\$100,000,000	3/12/2012	\$100,000,000	
SCL110099	VTA	VTA: Light Rail Bridge and Structure - SG Repair	5309 FG	CA-05-0274	\$1,360,000	9/5/2012	\$1,360,000	
SCL110100	VTA	VTA: Kinkisharyo LRV Overhaul Program	5309 FG	CA-05-0274	\$1,029,600	9/5/2012	\$1,029,600	
SCL110101	VTA	VTA: LRV Body Shop Dust Separation Wal	5309 FG	CA-05-0274	\$436,000	9/5/2012	\$436,000	
SCL110102	VTA	VTA: LRB Maintenance Shop Hoist	5309 FG	CA-05-0274	\$2,749,856	9/5/2012	\$2,749,856	
SCL110103	VTA	VTA: Update Santa Teresa Interlock Signal House	5309 FG	CA-05-0274	\$688,000	9/5/2012	\$688,000	
SCL110104	VTA	VTA: Light Rail Track Crossovers and Switches	5309 FG	CA-05-0274	\$579,578	9/5/2012	\$579,578	
SCL110105	VTA	Assessment/SCADA Replacement	5309 FG	CA-05-0274	\$2,800,000	9/5/2012	\$2,800,000	
SCL990046	VTA	VTA: Preventive Maintenance	5307	CA-90-Y885	\$36,432,424	10/25/2011		
SCL990046	VTA	VTA: Preventive Maintenance	5307	CA-90-Y973	\$38,286,489	9/5/2012	\$38,286,489	
CC-030025	WESTCAT	WCCTA: Preventive Maintenacne Program	5307	CA-90-Y970	\$146,362	9/21/2012	\$146,362	
CC-110057	WESTCAT	WCCTA: Replace (5) 1999 35' Revenue Vehicles	5307	CA-90-Y970	\$1,857,205	9/21/2012	\$1,857,205	
CC-110058	WESTCAT	WCCTA: Purchase of non revenue Service Vehicles	5307	CA-90-Y970	\$37,721	9/21/2012	\$37,721	
CC-990045	WESTCAT	WCCTA: ADA Paratransit Operating Subsidy	5307	CA-90-Y970	\$108,655	9/21/2012	\$108,655	
CC-070062	WETA	Richmond Ferry Service	5309 Bus	CA-04-0249	\$2,500,000	8/30/2012	\$2,500,000	
					\$596,092,281		\$466,058,416	\$14,249,948